Municipalidad de Santiago de Surco
ES COPIA FIEL DEL ORIGINAL
26 OCT. 2018
PEDRO CARLOS MONTOYA ROMERO
Secretario General

Municipalidad de Santiago de Surco

**RESOLUCIÓN N° 1018 -2018-RASS**
Santiago de Surco, 26 OCT. 2018

**EL ALCALDE DE SANTIAGO DE SURCO**

**VISTO:** La Ordenanza N° 507-MSS modificada por la Ordenanza N° 542-MSS, la Resolución N° 1305-2017-RASS, la Resolución N° 830-2018-RASS, el Memorándum N° 2227-2018-GPP-MSS de la Gerencia de Planeamiento y Presupuesto, el Memorando N° 2739-2018-GAF-MSS de la Gerencia de Administración y Finanzas, el Informe N° 1073-2018-SGGTH-GAF-MSS de la Subgerencia de Gestión del Talento Humano, el Informe N° 739-2018-GAJ-MSS de la Gerencia de Asesoría Jurídica, sobre la aprobación del Presupuesto Analítico de Personal (PAP) de la Municipalidad de Santiago de Surco, y;

**CONSIDERANDO:**

Que, el Artículo 194° de la Constitución Política del Perú, modificado por las Leyes Nros. 28607 y 30305, en concordancia con el Artículo II del Título Preliminar de la Ley Orgánica de Municipalidades - Ley N° 27972, los gobiernos locales gozan de autonomía política, económica y administrativa en los asuntos de su competencia. La autonomía que la Constitución Política del Perú establece para las municipalidades radica en la facultad de ejercer actos de gobierno, administrativos y de administración, con sujeción al ordenamiento jurídico;

Que, la Directiva N° 001-82-INAP-DNP, Directiva para la formulación del Presupuesto Analítico de Personal en las Entidades del Sector Público, aprobada mediante Resolución Jefatural N° 019-82-INAP/DIGESNAP, establece las normas para la formulación, aprobación y modificación del Presupuesto Analítico de Personal (PAP) de las entidades del Sector Público, el mismo que debe ser aprobado por el Titular del Pliego Presupuestal o por el funcionario a quien delegue expresamente esa competencia;

Que, mediante Ordenanza N° 507-MSS del 26.12.2014, modificada por la Ordenanza N° 542-MSS del 08.07.2016, se aprobó el Reglamento de Organización y Funciones (ROF), la Estructura Orgánica, y el Organigrama de la Municipalidad de Santiago de Surco;

Que, con Resolución N° 830-2018-RASS del 28.08.2018, se aprobó la actualización y reordenamiento de reordenamiento de cargos, contenidos en el Cuadro de Asignación de Personal Provisional - CAP-P de la Municipalidad de Santiago de Surco, conforme al documento de gestión que en los Anexos 4-B, 4C y 4-D, forman parte integrante de la citada Resolución;

Que, el numeral 2 de la Segunda Disposición Transitoria del Decreto Supremo N° 304-2012-EF, Texto Único Ordenado de la Ley N° 28411, Ley General del Sistema Nacional de Presupuesto establece que: *"La cobertura de plazas, bajo cualquier forma o modalidad contractual laboral, prevista en el Presupuesto Analítico de Personal - PAP, se autoriza previa opinión favorable de la Oficina de Presupuesto o la que haga sus veces y, en su caso, de la unidad ejecutora respectiva, que garantice la existencia de los fondos públicos en el Grupo Genérico de Gasto vinculado al concepto de personal y obligaciones sociales, para el período que dure el contrato y la relación laboral…".* Las acciones que contravengan lo establecido en el presente numeral devienen en nulas, sin perjuicio de la responsabilidad del Titular de la Entidad, así como del funcionario que aprobó tal acción;

Que, el literal a) del Artículo 16° del Decreto Supremo N° 043-2004-PCM que aprueba los Lineamientos para la Elaboración y Aprobación del Cuadro para Asignación de Personal — CAP de las entidades de la Administración Pública, establece que deberá modificarse el Cuadro de Asignación de Personal, cuando la entidad haya sufrido modificaciones en su ROF que, conllevan cambios en sus funciones o en su estructura organizacional;

Que, el Presupuesto Analítico de Personal (PAP) es un documento de gestión institucional que contiene la estimación anual del Gasto de Personal y Obligaciones Sociales, estimada en función del CAP y la escala remunerativa aprobada, siendo un instrumento indispensable para efectuar el pago de las remuneraciones y otros beneficios en el sector público;

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Que, mediante Informe N° 1073-2018- SGGTH-GAF-MSS del 28.08.2018, la Subgerencia de Gestión del Talento Humano, presenta cuatro (04) Formatos con las denominación de los cargos; asimismo, se precisa en el citado informe, que con la finalidad de dar cumplimiento a los mandatos judiciales se ha actualizado la dotación de cargos para incorporar a servidores en las distintas unidades orgánicas de la Entidad, los cuales se encuentran contenidos en el Cuadro de Asignación de Personal Provisional - CAP-P, hecho que no incidirá en un incremento en la Genérica de Gasto 2.1 PERSONAL Y OBLIGACIONES SOCIALES, aprobada para su ejecución en el presente ejercicio fiscal 2018;

Que, con Memorando Nº 2227-2018-GPP-MSS del 20.09.2018 la Gerencia de Planeamiento y , Presupuesto, considera favorable que se apruebe el proyecto de Presupuesto Analítico de Personal debido al reordenamiento de cargos a través del Cuadro de Asignación de Personal-Provisional de la Municipalidad de Santiago de Surco, medida que fue aprobada mediante Resolución N° 830-2018-RASS del 29.08.2018;

Que, mediante Informe Nº 739-2018-GAJ-MSS del 28.09.2018, la Gerencia de Asesoría Jurídica opina que es procedente la aprobación del Presupuesto Analítico de Personal 2018, de la Municipalidad de Santiago de Surco, para la cual deberá emitirse la Resolución de Alcaldía, conforme a los formatos elaborados por la Subgerencia de Gestión del Talento Humano;

Estando al Informe N° 739-2018-GAJ-MSS de la Gerencia de Asesoría Jurídica, al Memorado Nº 2227-2018-GPP-MSS de la Gerencia de Planeamiento y Presupuesto, y en uso de las facultades conferidas por el numeral 6) del Artículo 20º de la Ley Orgánica de Municipalidades - Ley 27972;

**RESUELVE:**

**ARTÍCULO PRIMERO.- APROBAR** el Presupuesto Analítico de Personal Provisional (PAP-P) de la Municipalidad de Santiago de Surco para el Ejercicio Fiscal 2018, que se detallan en cuatro (04) formatos, que forman parte integrante de la presente resolución.

**ARTÍCULO SEGUNDO.- DISPONER** las adecuaciones de los servidores de la Municipalidad de Santiago de Surco conforme a los cargos considerados en el Cuadro para Asignación de Personal Provisional (CAP-P), de la Municipalidad de Santiago de Surco.

**ARTÍCULO TERCERO.- ENCARGAR** a la Gerencia de Administración y Finanzas, a la Gerencia de Planeamiento y Presupuesto, y a la Subgerencia de Gestión del Talento Humano, el cumplimiento de la presente resolución.

**ARTÍCULO CUARTO.- ENCARGAR** a Secretaría General y a la Gerencia de Tecnologías de la Información, su publicación en el Portal de Transparencia del Estado, el Portal de Servicios al Ciudadano y Empresas, y en el Portal Institucional.

**REGÍSTRESE, COMUNÍQUESE Y CÚMPLASE.**

Municipalidad de Santiago de Surco
PEDRO CARLOS MONTOYA ROMERO
Secretario General

Municipalidad de Santiago de Surco
ROBERTO GOMEZ BACA
ALCALDE

RHGB/PCMR/ram.

PRESUPUESTO ANALITICO DE PERSONAL (PAP) 2018
PERSONAL EMPLEADOS DE CONFIANZA D. L N° 276
ENTIDAD: MUNICIPALIDAD DE SANTIAGO DE SURCO

FORMATO N° 01 EMPLEADOS DE CONFIANZA - EMPLEADOS NOMBRADOS

I
I.1

## ALCALDÍA

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO JUL - DIC | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVILI OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | ALCALDE | 1 | F-4 | S/ 9,100.00 | S/ - | S/ - | S/ - | S/ - | S/ 9,100.00 | 12 | S/ 109,200.00 | S/ 400.00 | S/ | S/ | S/ | S/ | S/ 654.00 | S/ | S/ | S/ | S/ 9,828.00 | S/ 120,082.00 |
| 2 | ASESOR II | 1 | F-2 | S/ 10,795.00 | S/ - | S/ - | S/ - | S/ - | S/ 10,795.00 | 12 | S/ 129,540.00 | S/ 400.00 | S/ - | S/ - | S/ - | S/ | S/ 654.00 | S/ | S/ | S/ | S/ 11,658.60 | S/ 142,252.60 |
| 3 | ASESOR II | 1 | F-2 | S/ 10,795.00 | S/ - | S/ - | S/ - | S/ - | S/ 10,795.00 | 12 | S/ 129,540.00 | S/ 400.00 | S/ | S/ | S/ | S/ | S/ 654.00 | S/ | S/ | S/ | S/ 11,658.60 | S/ 142,252.60 |
| 4 | COORDINADOR II | 1 | F-1 | S/ 6,350.00 | S/ - | S/ - | S/ - | S/ - | S/ 6,350.00 | 12 | S/ 76,200.00 | S/ 400.00 | S/ | S/ | S/ | S/ | S/ 654.00 | S/ | S/ | S/ | S/ 6,858.00 | S/ 84,112.00 |
| | TOTAL ÓRGANO | 4 | | | | | | | | | | | | | | | | | | | | S/ 488,699.20 |

II
II.1

## ÓRGANO DE CONTROL INSTITUCIONAL

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO JUL - DIC | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVILI OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5 | JEFE DE LA OFICINA DE CONTROL INSTITUCIONAL | 1 | F-2 | S/ - | S/ - | S/ - | S/ - | S/ - | S/ - | 12 | S/ | S/ | S/ | S/ | S/ | S/ | S/ | S/ | S/ | S/ | S/ | S/ - |
| | TOTAL ÓRGANO | 1 | | | | | | | | | | | | | | | | | | | | S/ - |

III
III.1

## GERENCIA MUNICIPAL

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVILI OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 6 | GERENTE MUNICIPAL | 1 | F-3 | S/ 15,000.00 | S/ - | S/ - | S/ - | S/ - | S/ 15,000.00 | 12 | S/ 180,000.00 | S/ 400.00 | S/ | S/ | S/ | S/ | S/ 654.00 | S/ | S/ | S/ | S/ 16,200.00 | S/ 197,254.00 |
| 7 | ASESOR II | 1 | F-2 | S/ 10,795.00 | S/ - | S/ - | S/ - | S/ - | S/ 10,795.00 | 12 | S/ 129,540.00 | S/ 400.00 | S/ | S/ | S/ | S/ | S/ 654.00 | S/ | S/ | S/ | S/ 11,658.60 | S/ 142,252.60 |
| 8 | ASESOR I | 1 | F-1 | S/ 6,350.00 | S/ - | S/ - | S/ - | S/ - | S/ 6,350.00 | 12 | S/ 76,200.00 | S/ 400.00 | S/ | S/ | S/ | S/ | S/ 654.00 | S/ | S/ | S/ | S/ 6,858.00 | S/ 84,112.00 |
| 9 | COORDINADOR I | 1 | SPA | S/ 4,445.00 | S/ - | S/ - | S/ - | S/ - | S/ 4,445.00 | 12 | S/ 53,340.00 | S/ 400.00 | S/ | S/ | S/ | S/ | S/ 654.00 | S/ | S/ | S/ | S/ 4,800.60 | S/ 59,194.60 |
| | TOTAL ÓRGANO | 4 | | | | | | | | | | | | | | | | | | | | S/ 482,813.20 |

III
III.2

## GERENCIA MUNICIPAL
### GERENCIA MUNICIPAL ADJUNTA

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVILI OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 10 | GERENTE MUNICIPAL ADJUNTO | 1 | F-2 | S/ 10,795.00 | S/ - | S/ - | S/ - | S/ - | S/ 10,795.00 | 12 | S/ 129,540.00 | S/ 400.00 | S/ | S/ | S/ | S/ | S/ 654.00 | S/ | S/ | S/ | S/ 11,658.60 | S/ 142,252.60 |
| | TOTAL UNIDAD ORGÁNICA | 1 | | | | | | | | | | | | | | | | | | | | S/ 142,252.60 |

IV
IV.1

## SECRETARIA GENERAL

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVILI OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | GERENTE | 1 | F-2 | S/ 10,795.00 | S/ - | S/ - | S/ - | S/ - | S/ 10,795.00 | 12 | S/ 129,540.00 | S/ 400.00 | S/ | S/ | S/ | S/ | S/ 654.00 | S/ | S/ | S/ | S/ 11,658.60 | S/ 142,252.60 |
| 12 | ASESOR I | 1 | F-1 | S/ 6,350.00 | S/ - | S/ - | S/ - | S/ - | S/ 6,350.00 | 12 | S/ 76,200.00 | S/ 400.00 | S/ | S/ | S/ | S/ | S/ 654.00 | S/ | S/ | S/ | S/ 6,858.00 | S/ 84,112.00 |
| 13 | COORDINADOR I | 1 | SPA | S/ 4,445.00 | S/ - | S/ - | S/ - | S/ - | S/ 4,445.00 | 12 | S/ 53,340.00 | S/ 400.00 | S/ | S/ | S/ | S/ | S/ 654.00 | S/ | S/ | S/ | S/ 4,800.60 | S/ 59,194.60 |
| 14 | TÉCNICO ADMINISTRATIVO III | 1 | STA | S/ 2,350.00 | S/ - | S/ 1,087.50 | S/ - | S/ - | S/ 3,437.50 | 12 | S/ 41,250.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 7,493.75 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 4,212.50 | S/ 68,256.25 |
| 15 | TECNICO ADMINISTRATIVO II | 1 | STC | S/ 2,220.00 | S/ - | S/ 1,087.50 | S/ - | S/ - | S/ 3,307.50 | 12 | S/ 39,690.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 7,210.35 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,972.10 | S/ 66,272.45 |
| 16 | AUXILIAR ADMINISTRATIVO II | 1 | SAC | S/ 1,755.00 | S/ - | S/ 1,087.50 | S/ - | S/ - | S/ 2,842.50 | 12 | S/ 34,110.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 6,196.65 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,069.90 | S/ 59,176.55 |
| 17 | AUXILIAR ADMINISTRATIVO I | 1 | SAE | S/ 1,460.00 | S/ - | S/ 1,087.50 | S/ - | S/ - | S/ 2,547.50 | 12 | S/ 30,570.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 5,553.55 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,751.80 | S/ 53,618.85 |
| 18 | AUXILIAR ADMINISTRATIVO I | 1 | SAG | S/ 865.00 | S/ - | S/ 1,087.50 | S/ - | S/ - | S/ 1,952.50 | 12 | S/ 23,430.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 4,296.45 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,108.20 | S/ 45,599.15 |
| | TOTAL ÓRGANO | 8 | | | | | | | | | | | | | | | | | | | | S/ 579,544.45 |

IV
IV.2

## SECRETARIA GENERAL
### SUBGERENCIA DE GESTION DOCUMENTAL

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVILI OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | SUBGERENTE | 1 | F-1 | S/ 6,350.00 | S/ - | S/ - | S/ - | S/ - | S/ 6,350.00 | 12 | S/ 76,200.00 | S/ 400.00 | S/ | S/ - | S/ | S/ | S/ 654.00 | S/ | S/ | S/ | S/ 6,858.00 | S/ 84,112.00 |
| 20 | TECNICO ADMINISTRATIVO III | 1 | STA | S/ 2,350.00 | S/ - | S/ 1,087.50 | S/ - | S/ - | S/ 3,437.50 | 12 | S/ 41,250.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 7,493.75 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 4,212.50 | S/ 68,256.25 |
| 21 | TECNICO ADMINISTRATIVO II | 1 | STC | S/ 2,220.00 | S/ - | S/ 1,087.50 | S/ - | S/ - | S/ 3,307.50 | 12 | S/ 39,690.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 7,210.35 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,972.10 | S/ 66,272.45 |
| 22 | OFICINISTA II | 1 | SAC | S/ 1,755.00 | S/ - | S/ 1,087.50 | S/ - | S/ - | S/ 2,842.50 | 12 | S/ 34,110.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 6,196.65 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,069.90 | S/ 59,176.55 |
| | TOTAL UNIDAD ORGÁNICA | 4 | | | | | | | | | | | | | | | | | | | | S/ 277,817.25 |

V
V.1

## PROCURADURÍA PÚBLICA MUNICIPAL

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVILI OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 23 | PROCURADOR MUNICIPAL | 1 | F-2 | S/ 10,795.00 | S/ - | S/ - | S/ - | S/ - | S/ 10,795.00 | 12 | S/ 129,540.00 | S/ 400.00 | S/ | S/ - | S/ - | S/ | S/ 654.00 | S/ | S/ | S/ | S/ 11,658.60 | S/ 142,252.60 |
| 24 | PROCURADOR ADJUNTO | 1 | F-1 | S/ 6,350.00 | S/ - | S/ - | S/ - | S/ - | S/ 6,350.00 | 12 | S/ 76,200.00 | S/ 400.00 | S/ | S/ - | S/ | S/ | S/ 654.00 | S/ | S/ | S/ | S/ 6,858.00 | S/ 84,112.00 |
| 25 | AUXILIAR ADMINISTRATIVO III | 1 | SAB | S/ 1,790.00 | | S/ 1,087.50 | S/ - | S/ | S/ 2,877.50 | 12 | S/ 34,530.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 6,222.95 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,107.70 | S/ 59,710.65 |
| | TOTAL ÓRGANO | 3 | | | | | | | | | | | | | | | | | | | | S/ 286,075.25 |

VI
VI.1

## GERENCIA DE COMUNICACIONES E IMAGEN INSTITUCIONAL

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVILI OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | GERENTE | 1 | F-2 | S/ 10,795.00 | S/ - | S/ - | S/ - | S/ - | S/ 10,795.00 | 12 | S/ 129,540.00 | S/ 400.00 | S/ - | S/ - | S/ - | S/ - | S/ 654.00 | S/ - | S/ - | S/ - | S/ 11,658.60 | S/ 142,252.60 |
| 27 | TECNICO ADMINISTRATIVO III | 1 | STB | S/ 2,285.00 | S/ - | S/ 1,087.50 | S/ - | S/ - | S/ 3,372.50 | 12 | S/ 40,470.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 7,352.05 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 3,042.10 | S/ 67,264.15 |
| | TOTAL ÓRGANO | 2 | | | | | | | | | | | | | | | | | | | | S/ 209,516.85 |

VI
VI.2

## GERENCIA DE COMUNICACIONES E IMAGEN INSTITUCIONAL
### SUBGERENCIA DE PRENSA

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVILI OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 28 | SUBGERENTE | 1 | F-1 | S/ 6,350.00 | S/ - | S/ - | S/ - | S/ - | S/ 6,350.00 | 12 | S/ 76,200.00 | S/ 400.00 | S/ - | S/ - | S/ - | S/ - | S/ 654.00 | S/ - | S/ - | S/ - | S/ 6,858.00 | S/ 84,112.00 |
| | TOTAL UNIDAD ORGÁNICA | 1 | | | | | | | | | | | | | | | | | | | | S/ 84,112.00 |

VI
VI.3

## GERENCIA DE COMUNICACIONES E IMAGEN INSTITUCIONAL
### SUBGERENCIA DE EVENTOS Y PROTOCOLO

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVILI OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 29 | SUBGERENTE | 1 | F-1 | S/ 6,350.00 | S/ - | S/ - | S/ - | S/ - | S/ 6,350.00 | 12 | S/ 76,200.00 | S/ 400.00 | S/ - | S/ - | S/ - | S/ - | S/ 654.00 | S/ - | S/ - | S/ - | S/ 6,858.00 | S/ 84,112.00 |
| | TOTAL ÓRGANO | 1 | | | | | | | | | | | | | | | | | | | | S/ 84,112.00 |

VII
VII.1

## GERENCIA DE ASESORÍA JURÍDICA

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVILI OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | GERENTE | 1 | F-2 | S/ 10,795.00 | S/ - | S/ - | S/ - | S/ - | S/ 10,795.00 | 12 | S/ 129,540.00 | S/ 400.00 | S/ - | S/ - | S/ - | S/ - | S/ 654.00 | S/ - | S/ - | S/ - | S/ 11,658.60 | S/ 142,252.60 |
| | TOTAL ÓRGANO | 1 | | | | | | | | | | | | | | | | | | | | S/ 142,252.60 |

VIII
VIII.1

## GERENCIA DE PLANEAMIENTO Y PRESUPUESTO

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVILI OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 31 | GERENTE | 1 | F-2 | S/ 10,795.00 | S/ - | S/ - | S/ - | S/ - | S/ 10,795.00 | 12 | S/ 129,540.00 | S/ 400.00 | S/ - | S/ - | S/ - | S/ - | S/ 654.00 | S/ - | S/ - | S/ - | S/ 11,658.60 | S/ 142,252.60 |
| | TOTAL ÓRGANO | 1 | | | | | | | | | | | | | | | | | | | | S/ 142,252.60 |

VIII
VIII.2

## GERENCIA DE PLANEAMIENTO Y PRESUPUESTO
### SUBGERENCIA DE INICIATIVAS PÚBLICAS, PRIVADAS Y DE COOPERACIÓN

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVILI OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 32 | SUBGERENTE | 1 | F-1 | S/ 6,350.00 | S/ - | S/ - | S/ - | S/ - | S/ 6,350.00 | 12 | S/ 76,200.00 | S/ 400.00 | S/ - | S/ - | S/ - | S/ - | S/ 654.00 | S/ - | S/ - | S/ - | S/ 6,858.00 | S/ 84,112.00 |
| | TOTAL UNIDAD ORGÁNICA | 1 | | | | | | | | | | | | | | | | | | | | S/ 84,112.00 |

X
X.1

## GERENCIA DE ADMINISTRACIÓN Y FINANZAS

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVILI OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 33 | GERENTE | 1 | F-2 | S/ 10,795.00 | S/ - | S/ - | S/ - | S/ - | S/ 10,795.00 | 12 | S/ 129,540.00 | S/ 400.00 | S/ - | S/ - | S/ - | S/ - | S/ 654.00 | S/ - | S/ - | S/ - | S/ 11,658.60 | S/ 142,252.60 |
| 34 | AUXILIAR ADMINISTRATIVO II | 1 | SAC | S/ 1,755.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 2,842.50 | 12 | S/ 34,110.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 6,196.65 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 3,069.90 | S/ 59,176.55 |
| 35 | TECNICO ADMINISTRATIVO II | 1 | STD | S/ 2,180.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 3,267.50 | 12 | S/ 38,970.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 7,079.55 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 3,507.80 | S/ 65,156.85 |
| | TOTAL ÓRGANO | 3 | | | | | | | | | | | | | | | | | | | | S/ 266,786.00 |

X
X.2

## GERENCIA DE ADMINISTRACIÓN Y FINANZAS
### SUBGERENCIA DE LOGÍSTICA Y PATRIMONIO

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVILI OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 37 | TÉCNICO ADMINISTRATIVO III | 1 | STB | S/ 2,285.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 3,372.50 | 12 | S/ 40,470.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 7,352.05 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 3,042.10 | S/ 67,264.15 |
| 38 | AUXILIAR EN ALMACEN II | 1 | SAC | S/ 1,755.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 2,842.50 | 12 | S/ 34,110.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 6,196.65 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 3,069.90 | S/ 59,176.55 |
| | TOTAL UNIDAD ORGÁNICA | 3 | | | | | | | | | | | | | | | | | | | | S/ 210,552.90 |

X
F

## GERENCIA DE ADMINISTRACIÓN Y FINANZAS
### SUBGERENCIA DE MAESTRANZA Y SERVICIOS GENERALES

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVILI OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 39 | SUBGERENTE | 1 | F-1 | S/ 6,350.00 | S/ - | S/ - | S/ - | S/ - | S/ 6,350.00 | 12 | S/ 76,200.00 | S/ 400.00 | S/ - | S/ - | S/ - | S/ - | S/ 654.00 | S/ - | S/ - | S/ - | S/ 6,858.00 | S/ 84,112.00 |
| | TOTAL UNIDAD ORGÁNICA | 2 | | | | | | | | | | | | | | | | | | | | S/ 140,433.05 |

X
X.4

GERENCIA DE ADMINISTRACIÓN Y FINANZAS
SUBGERENCIA DE TESORERIA

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 41 | SUBGERENTE | 1 | F-1 | S/ 6,350.00 | S/ - | S/ - | S/ - | S/ - | S/ 6,350.00 | 12 | S/ 76,200.00 | S/ 400.00 | S/ - | S/ - | S/ - | S/ - | S/ 654.00 | S/ - | S/ - | S/ - | S/ 6,858.00 | S/ 84,112.00 |
| 42 | TÉCNICO ADMINISTRATIVO II | 1 | STC | S/ 2,220.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 3,307.50 | 12 | S/ 39,690.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 7,210.35 | S/ 1,275.00 | S/ 1,000.00 | S/ - | S/ 3,572.10 | S/ 66,772.45 |
| 43 | AUXILIAR CONTABLE III | 1 | SAA | S/ 1,830.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 2,917.50 | 12 | S/ 35,010.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 6,360.15 | S/ 1,275.00 | S/ 1,000.00 | S/ - | S/ 3,150.00 | S/ 60,321.65 |
| 44 | AUXILIAR DE CAJA II | 1 | SAC | S/ 1,755.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 2,842.50 | 12 | S/ 34,110.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 6,196.65 | S/ 1,275.00 | S/ 1,000.00 | S/ - | S/ 3,069.90 | S/ 58,176.55 |
| 45 | AUXILIAR ADMINISTRATIVO I | 1 | SAE | S/ 1,460.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 2,547.50 | 12 | S/ 30,570.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 5,553.55 | S/ 1,275.00 | S/ 1,000.00 | S/ - | S/ 2,751.80 | S/ 53,674.85 |
| | TOTAL ORGANO | 5 | | | | | | | | | | | | | | | | | | | | S/ 324,556.90 |

X
X.5

GERENCIA DE ADMINISTRACIÓN Y FINANZAS
SUBGERENCIA DE CONTABILIDAD Y COSTOS

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 46 | SUBGERENTE | 1 | F-1 | S/ 6,350.00 | S/ - | S/ - | S/ - | S/ - | S/ 6,350.00 | 12 | S/ 76,200.00 | S/ 400.00 | S/ - | S/ - | S/ - | S/ - | S/ 654.00 | S/ - | S/ - | S/ - | S/ 6,858.00 | S/ 84,112.00 |
| 47 | TÉCNICO CONTABLE III | 1 | STA | S/ 2,350.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 3,437.50 | 12 | S/ 41,250.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 7,493.75 | S/ 1,275.00 | S/ 1,000.00 | S/ - | S/ 3,712.50 | S/ 68,256.25 |
| 48 | TÉCNICO CONTABLE I | 1 | STE | S/ 2,095.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 3,182.50 | 12 | S/ 38,190.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 6,937.85 | S/ 1,275.00 | S/ 1,000.00 | S/ - | S/ 3,437.10 | S/ 63,865.95 |
| 49 | TÉCNICO CONTABLE I | 1 | STF | S/ 2,030.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 3,117.50 | 12 | S/ 37,410.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 6,796.15 | S/ 1,275.00 | S/ 1,000.00 | S/ - | S/ 3,366.90 | S/ 63,373.05 |
| | TOTAL UNIDAD ORGÁNICA | 4 | | | | | | | | | | | | | | | | | | | | S/ 280,106.25 |

X
X.6

GERENCIA DE ADMINISTRACIÓN Y FINANZAS
SUBGERENCIA DE GESTIÓN DEL TALENTO HUMANO

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 50 | SUBGERENTE | 1 | F-1 | S/ 6,350.00 | S/ - | S/ - | S/ - | S/ - | S/ 6,350.00 | 12 | S/ 76,200.00 | S/ 400.00 | S/ - | S/ - | S/ - | S/ - | S/ 654.00 | S/ - | S/ - | S/ - | S/ 6,858.00 | S/ 84,112.00 |
| 51 | TÉCNICO ADMINISTRATIVO III | 1 | STB | S/ 2,285.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 3,372.50 | 12 | S/ 40,470.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 7,352.05 | S/ 1,275.00 | S/ 1,000.00 | S/ - | S/ 3,642.30 | S/ 67,264.35 |
| 52 | TÉCNICO ADMINISTRATIVO II | 1 | STC | S/ 2,220.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 3,307.50 | 12 | S/ 39,690.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 7,210.35 | S/ 1,275.00 | S/ 1,000.00 | S/ - | S/ 3,572.10 | S/ 66,772.45 |
| 53 | OFICINISTA II | 1 | SAC | S/ 1,755.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 2,842.50 | 12 | S/ 34,110.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 6,196.65 | S/ 1,275.00 | S/ 1,000.00 | S/ - | S/ 3,069.90 | S/ 58,176.55 |
| 54 | OFICINISTA II | 1 | SAC | S/ 1,755.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 2,842.50 | 12 | S/ 34,110.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 6,196.65 | S/ 1,275.00 | S/ 1,000.00 | S/ - | S/ 3,069.90 | S/ 58,176.55 |
| 55 | AUXILIAR ADMINISTRATIVO II | 1 | SAC | S/ 1,755.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 2,842.50 | 12 | S/ 34,110.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 6,196.65 | S/ 1,275.00 | S/ 1,000.00 | S/ - | S/ 3,069.90 | S/ 58,176.55 |
| 56 | AUXILIAR ADMINISTRATIVO II | 1 | SAC | S/ 1,755.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 2,842.50 | 12 | S/ 34,110.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 6,196.65 | S/ 1,275.00 | S/ 1,000.00 | S/ - | S/ 3,069.90 | S/ 58,176.55 |
| 57 | AUXILIAR EN ARCHIVO II | 1 | SAC | S/ 1,755.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 2,842.50 | 12 | S/ 34,110.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 6,196.65 | S/ 1,275.00 | S/ 1,000.00 | S/ - | S/ 3,069.90 | S/ 58,176.55 |
| | TOTAL UNIDAD ORGÁNICA | 8 | | | | | | | | | | | | | | | | | | | | S/ 523,931.55 |

XI
XI.1

GERENCIA DE TECNOLOGÍAS DE LA INFORMACIÓN

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 58 | GERENTE | 1 | F-2 | S/ 10,795.00 | S/ - | S/ - | S/ - | S/ - | S/ 10,795.00 | 12 | S/ 129,540.00 | S/ 400.00 | S/ - | S/ - | S/ - | S/ - | S/ 654.00 | S/ - | S/ - | S/ - | S/ 11,698.60 | S/ 142,292.60 |
| | TOTAL ORGANO | 1 | | | | | | | | | | | | | | | | | | | | S/ 142,292.60 |

XII
XII.1

GERENCIA DE ADMINISTRACIÓN TRIBUTARIA

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 59 | GERENTE | 1 | F-2 | S/ 10,795.00 | S/ - | S/ - | S/ - | S/ - | S/ 10,795.00 | 12 | S/ 129,540.00 | S/ 400.00 | S/ - | S/ - | S/ - | S/ - | S/ 654.00 | S/ - | S/ - | S/ - | S/ 11,698.60 | S/ 142,292.60 |
| | TOTAL ORGANO | 1 | | | | | | | | | | | | | | | | | | | | S/ 142,292.60 |

XII
XII.2

GERENCIA DE ADMINISTRACIÓN TRIBUTARIA
SUBGERENCIA DE RECAUDACIÓN ORDINARIA Y COACTIVA TRIBUTARIA

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | SUBGERENTE | 1 | F-1 | S/ 6,350.00 | S/ - | S/ - | S/ - | S/ - | S/ 6,350.00 | 12 | S/ 76,200.00 | S/ 400.00 | S/ - | S/ - | S/ - | S/ - | S/ 654.00 | S/ - | S/ - | S/ - | S/ 6,858.00 | S/ 84,112.00 |
| 61 | EJECUTOR COACTIVO | 1 | F-1-1 | S/ 7,500.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 8,587.50 | 12 | S/ 103,050.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 18,720.75 | S/ 1,275.00 | S/ 1,000.00 | S/ - | S/ 9,274.50 | S/ 146,845.25 |
| 62 | AUXILIAR COACTIVO | 1 | F-1-1 | S/ 7,500.00 | | S/ 1,087.50 | S/ - | S/ 1,739.25 | S/ 10,326.75 | 12 | S/ 123,921.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 22,517.82 | S/ 1,275.00 | S/ 1,000.00 | S/ - | S/ 11,152.89 | S/ 177,180.21 |
| 63 | AUXILIAR COACTIVO | 1 | F-1 | S/ 6,350.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 7,437.50 | 12 | S/ 89,250.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 16,213.75 | S/ 1,275.00 | S/ 1,000.00 | S/ - | S/ 8,032.50 | S/ 129,270.25 |
| 64 | TECNICO ADMINISTRATIVO II | 1 | STC | S/ 2,220.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 3,307.50 | 12 | S/ 39,690.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 7,210.35 | S/ 1,275.00 | S/ 1,000.00 | S/ - | S/ 3,572.10 | S/ 66,772.45 |
| | TOTAL UNIDAD ORGÁNICA | 5 | | | | | | | | | | | | | | | | | | | | S/ 589,912.16 |

XII
XII.3

GERENCIA DE ADMINISTRACIÓN TRIBUTARIA
SUBGERENCIA DE REGISTRO Y CONTROL TRIBUTARIO

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 65 | SUBGERENTE | 1 | F-1 | S/ 6,350.00 | S/ - | S/ - | S/ - | S/ - | S/ 6,350.00 | 12 | S/ 76,200.00 | S/ 400.00 | S/ - | S/ - | S/ - | S/ - | S/ 654.00 | S/ - | S/ - | S/ - | S/ 6,858.00 | S/ 84,112.00 |
| 66 | ANALISTA EN TRIBUTACION II | 1 | SPD | S/ 3,050.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 4,137.50 | 12 | S/ 49,650.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 9,019.75 | S/ 1,275.00 | S/ 1,000.00 | S/ - | S/ 4,468.50 | S/ 78,938.25 |
| 67 | ANALISTA DE BASE DE DATOS I | 1 | SPE | S/ 2,540.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 3,627.50 | 12 | S/ 43,530.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 7,907.95 | S/ 1,275.00 | S/ 1,000.00 | S/ - | S/ 3,917.70 | S/ 71,155.65 |
| 68 | TECNICO ADMINISTRATIVO II | 1 | STC | S/ 2,220.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 3,307.50 | 12 | S/ 39,690.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 7,210.35 | S/ 1,275.00 | S/ 1,000.00 | S/ - | S/ 3,572.10 | S/ 66,772.45 |

MUNICIPALIDAD DE SANTIAGO DE SURCO
V°B°
GERENCIA DE ASESORÍA JURÍDICA

MUNICIPALIDAD DE SANTIAGO DE SURCO
V°B°
Subgerencia de Gestión de Talento Humano

MUNICIPALIDAD DE SANTIAGO DE SURCO
V°B°
GERENCIA DE ADMINISTRACIÓN Y FINANZAS

MUNICIPALIDAD DE SANTIAGO DE SURCO
V°B°
GERENCIA DE ADMINISTRACIÓN Y FINANZAS

| | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 69 | AUXILIAR ADMINISTRATIVO II | 1 | SAC | S/ 1,755.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 2,842.50 | 12 | S/ 34,110.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 6,196.65 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 3,069.90 | S/ 59,176.55 |
| 70 | AUXILIAR ADMINISTRATIVO II | 1 | SAC | S/ 1,755.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 2,842.50 | 12 | S/ 34,110.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 6,196.65 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 3,069.90 | S/ 59,176.55 |
| 71 | AUXILIAR ADMINISTRATIVO II | 1 | SAC | S/ 1,755.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 2,842.50 | 12 | S/ 34,110.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 6,196.65 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 3,069.90 | S/ 59,176.55 |
| 72 | AUXILIAR ADMINISTRATIVO II | 1 | SAC | S/ 1,755.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 2,842.50 | 12 | S/ 34,110.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 6,196.65 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 3,069.90 | S/ 59,176.55 |
| | TOTAL UNIDAD ORGANICA | 8 | | | | | | | | | | | | | | | | | | | | S/ 537,184.55 |

XIII
XIII.1

GERENCIA DE PARTICIPACIÓN VECINAL

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 73 | GERENTE | 1 | F-2 | S/ 10,795.00 | S/ - | S/ - | S/ - | S/ - | S/ 10,795.00 | 12 | S/ 129,540.00 | S/ 400.00 | S/ - | S/ - | S/ - | S/ - | S/ 654.00 | S/ - | S/ - | S/ - | S/ 11,658.60 | S/ 142,252.60 |
| 74 | COORDINADOR II | 1 | F-1 | S/ 6,350.00 | | S/ - | S/ - | S/ - | S/ 6,350.00 | 12 | S/ 76,200.00 | S/ 400.00 | S/ - | S/ - | S/ - | S/ - | S/ 654.00 | S/ - | S/ - | S/ - | S/ 6,858.00 | S/ 84,112.00 |
| 75 | COORDINADOR II | 1 | F-1 | S/ 6,350.00 | | S/ - | S/ - | S/ - | S/ 6,350.00 | 12 | S/ 76,200.00 | S/ 400.00 | S/ - | S/ - | S/ - | S/ - | S/ 654.00 | S/ - | S/ - | S/ - | S/ 6,858.00 | S/ 84,112.00 |
| 76 | TECNICO ADMINISTRATIVO III | 1 | STB | S/ 2,285.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 3,372.50 | 12 | S/ 40,470.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 7,352.05 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 3,642.30 | S/ 67,264.35 |
| 77 | TECNICO ADMINISTRATIVO III | 1 | STB | S/ 2,285.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 3,372.50 | 12 | S/ 40,470.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 7,352.05 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 3,642.30 | S/ 67,264.35 |
| 78 | AUXILIAR ADMINISTRATIVO II | 1 | SAC | S/ 1,755.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 2,842.50 | 12 | S/ 34,110.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 6,196.65 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 3,069.90 | S/ 59,176.55 |
| | TOTAL ÓRGANO | 6 | | | | | | | | | | | | | | | | | | | | S/ 504,181.85 |

XIV
XIV.1

GERENCIA DE DESARROLLO URBANO

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 79 | GERENTE | 1 | F-2 | S/ 10,795.00 | S/ - | S/ - | S/ - | S/ - | S/ 10,795.00 | 12 | S/ 129,540.00 | S/ 400.00 | S/ - | S/ - | S/ - | S/ - | S/ 654.00 | S/ - | S/ - | S/ - | S/ 11,658.60 | S/ 142,252.60 |
| | TOTAL ÓRGANO | 1 | | | | | | | | | | | | | | | | | | | | S/ 142,252.60 |

XIV
XIV.2

GERENCIA DE DESARROLLO URBANO
SUBGERENCIA DE LICENCIAS Y HABILITACIÓN

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 80 | SUBGERENTE | 1 | F-1 | S/ 6,350.00 | S/ - | S/ - | S/ - | S/ - | S/ 6,350.00 | 12 | S/ 76,200.00 | S/ 400.00 | S/ - | S/ - | S/ - | S/ - | S/ 654.00 | S/ - | S/ - | S/ - | S/ 6,858.00 | S/ 84,112.00 |
| 81 | AUXILIAR ADMINISTRATIVO II | 1 | SAC | S/ 1,755.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 2,842.50 | 12 | S/ 34,110.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 6,196.65 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 3,069.90 | S/ 59,176.55 |
| | TOTAL UNIDAD ORGÁNICA | 2 | | | | | | | | | | | | | | | | | | | | S/ 143,288.55 |

XIV
XIV.3

GERENCIA DE DESARROLLO URBANO
SUBGERENCIA DE PLANEAMIENTO URBANO Y CATASTRO

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 82 | SUBGERENTE | 1 | F-1 | S/ 6,350.00 | S/ - | S/ - | S/ - | S/ - | S/ 6,350.00 | 12 | S/ 76,200.00 | S/ 400.00 | S/ - | S/ - | S/ - | S/ - | S/ 654.00 | S/ - | S/ - | S/ - | S/ 6,858.00 | S/ 84,112.00 |
| | TOTAL UNIDAD ORGÁNICA | 1 | | | | | | | | | | | | | | | | | | | | S/ 84,112.00 |

XV
XV.1

GERENCIA DE DESARROLLO ECONÓMICO

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 83 | GERENTE | 1 | F-2 | S/ 10,795.00 | S/ - | S/ - | S/ - | S/ - | S/ 10,795.00 | 12 | S/ 129,540.00 | S/ 400.00 | S/ - | S/ - | S/ - | S/ - | S/ 654.00 | S/ - | S/ - | S/ - | S/ 11,658.60 | S/ 142,252.60 |
| 84 | ESPECIALISTA ADMINISTRATIVO III | 1 | F-1 | S/ 6,350.00 | | S/ - | S/ - | S/ - | S/ 6,350.00 | 12 | S/ 76,200.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 13,813.00 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 6,858.00 | S/ 112,701.00 |
| | TOTAL ÓRGANO | 2 | | | | | | | | | | | | | | | | | | | | S/ 254,953.60 |

XV
XV.2

GERENCIA DE DESARROLLO ECONÓMICO
SUBGERENCIA DE COMERCIALIZACIÓN Y ANUNCIOS E INSPECCIONES TÉCNICAS DE SEGURIDAD EN EDIFICACIONES

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 85 | SUBGERENTE | 1 | F-1 | S/ 6,350.00 | S/ - | S/ - | S/ - | S/ - | S/ 6,350.00 | 12 | S/ 76,200.00 | S/ 400.00 | S/ - | S/ - | S/ - | S/ - | S/ 654.00 | S/ - | S/ - | S/ - | S/ 6,858.00 | S/ 84,112.00 |
| 86 | COORDINADOR II | 1 | F-1 | S/ 6,350.00 | | S/ - | S/ - | S/ - | S/ 6,350.00 | 12 | S/ 76,200.00 | S/ 400.00 | S/ - | S/ - | S/ - | S/ - | S/ 654.00 | S/ - | S/ - | S/ - | S/ 6,858.00 | S/ 84,112.00 |
| 87 | TECNICO ADMINISTRATIVO III | 1 | STA | S/ 2,350.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 3,437.50 | 12 | S/ 41,250.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 7,493.75 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 3,712.50 | S/ 68,256.25 |
| 88 | TECNICO ADMINISTRATIVO II | 1 | STC | S/ 2,220.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 3,307.50 | 12 | S/ 39,690.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 7,210.35 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 3,572.10 | S/ 66,272.45 |
| 89 | TECNICO ADMINISTRATIVO II | 1 | STD | S/ 2,160.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 3,247.50 | 12 | S/ 38,970.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 7,079.55 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 3,507.30 | S/ 65,356.85 |
| | TOTAL UNIDAD ORGÁNICA | 5 | | | | | | | | | | | | | | | | | | | | S/ 368,109.55 |

XVI
XVI.1

GERENCIA DE SEGURIDAD CIUDADANA

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 90 | GERENTE | 1 | F-2 | S/ 10,795.00 | S/ - | S/ - | S/ - | S/ - | S/ 10,795.00 | 12 | S/ 129,540.00 | S/ 400.00 | S/ - | S/ - | S/ - | S/ - | S/ 654.00 | S/ - | S/ - | S/ - | S/ 11,658.60 | S/ 142,252.60 |
| | TOTAL ÓRGANO | 1 | | | | | | | | | | | | | | | | | | | | S/ 142,252.60 |

MUNICIPALIDAD DE SITGO DE SURCO
V°B°
GERENCIA DE ASESORÍA JURÍDICA

MUNICIPALIDAD DE SITGO DE SURCO
V°B°
Subgerencia de Gestión de Talento Humano

MUNICIPALIDAD DE SITGO DE SURCO
V°B°
GERENCIA DE

MUNICIPALIDAD DE SITGO DE SURCO
V°B°
GERENCIA DE ADMINISTRACIÓN Y FINANZAS

XVI — GERENCIA DE SEGURIDAD CIUDADANA

XVI.2 — SUBGERENCIA DE TRÁNSITO

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 91 | SUBGERENTE | 1 | F-1 | S/ 6,350.00 | S/ - | S/ - | S/ - | S/ - | S/ 6,350.00 | 12 | S/ 76,200.00 | S/ 400.00 | S/ - | S/ | S/ | S/ | S/ 654.00 | S/ | S/ | S/ | S/ 6,858.00 | S/ 84,112.00 |
| | TOTAL UNIDAD ORGÁNICA | 1 | | | | | | | | | | | | | | | | | | | | S/ 84,112.00 |

XVI — GERENCIA DE SEGURIDAD CIUDADANA

XVI.3 — SUBGERENCIA DE OPERACIONES DE SEGURIDAD CIUDADANA

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 92 | SUBGERENTE | 1 | F-1 | S/ 6,350.00 | S/ - | S/ - | S/ - | S/ - | S/ 6,350.00 | 12 | S/ 76,200.00 | S/ 400.00 | S/ | S/ | S/ | S/ - | S/ 654.00 | S/ | S/ | S/ | S/ 6,858.00 | S/ 84,112.00 |
| | TOTAL UNIDAD ORGÁNICA | 1 | | | | | | | | | | | | | | | | | | | | S/ 84,112.00 |

XVI — GERENCIA DE SEGURIDAD CIUDADANA

XVI.4 — SUBGERENCIA DE DEFENSA CIVIL

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 93 | SUBGERENTE | 1 | F-1 | S/ 6,350.00 | S/ - | S/ - | S/ - | S/ - | S/ 6,350.00 | 12 | S/ 76,200.00 | S/ 400.00 | S/ | S/ | S/ | S/ | S/ 654.00 | S/ | S/ | S/ | S/ 6,858.00 | S/ 84,112.00 |
| | TOTAL UNIDAD ORGÁNICA | 1 | | | | | | | | | | | | | | | | | | | | S/ 84,112.00 |

IX — GERENCIA DE SEGURIDAD CIUDADANA

IX.1 — SUBGERENCIA DE FISCALIZACIÓN Y COACTIVA ADMINISTRATIVA

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 94 | SUBGERENTE | 1 | F-1 | S/ 6,350.00 | S/ - | S/ - | S/ - | S/ - | S/ 6,350.00 | 12 | S/ 76,200.00 | S/ 400.00 | S/ - | S/ | S/ | S/ | S/ 654.00 | S/ | S/ | S/ | S/ 6,858.00 | S/ 84,112.00 |
| 95 | EJECUTOR COACTIVO | 1 | F-1 1 | S/ 7,500.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 8,587.50 | 12 | S/ 103,050.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 18,720.25 | S/ 1,275.00 | S/ 1,000.00 | S/ | S/ 9,274.50 | S/ 146,845.25 |
| 96 | EJECUTOR COACTIVO | 1 | F-1-1 | S/ 7,500.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 8,587.50 | 12 | S/ 103,050.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 18,720.25 | S/ 1,275.00 | S/ 1,000.00 | S/ | S/ 9,274.50 | S/ 146,845.25 |
| 97 | AUXILIAR COACTIVO | 1 | F-1 | S/ 6,350.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 7,437.50 | 12 | S/ 89,250.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 16,213.25 | S/ 1,275.00 | S/ 1,000.00 | S/ | S/ 8,032.50 | S/ 127,296.25 |
| 98 | ESPECIALISTA OPERATIVO III | 1 | SPB | S/ 4,065.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 5,152.50 | 12 | S/ 61,830.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 11,222.45 | S/ 1,275.00 | S/ 1,000.00 | S/ - | S/ 5,564.70 | S/ 93,417.15 |
| | TOTAL UNIDAD ORGÁNICA | 5 | | | | | | | | | | | | | | | | | | | | S/ 601,525.90 |

XVII — GERENCIA DE SERVICIOS A LA CIUDAD

XVII.1

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 99 | GERENTE | 1 | F-2 | S/ 10,795.00 | S/ - | S/ - | S/ - | S/ - | S/ 10,795.00 | 12 | S/ 129,540.00 | S/ 400.00 | S/ | S/ | S/ | S/ | S/ 654.00 | S/ | S/ | S/ | S/ 11,058.60 | S/ 142,252.60 |
| | TOTAL ÓRGANO | 1 | | | | | | | | | | | | | | | | | | | | 142,252.6 |

XVII — GERENCIA DE SERVICIOS A LA CIUDAD

XVII.2 — SUBGERENCIA DE LIMPIEZA PÚBLICA, PARQUES Y JARDINES

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 100 | SUBGERENTE | 1 | F-1 | S/ 6,350.00 | S/ - | S/ | S/ - | S/ - | S/ 6,350.00 | 12 | S/ 76,200.00 | S/ 400.00 | S/ | S/ | S/ | S/ | S/ 654.00 | S/ | S/ | S/ | S/ 6,858.00 | S/ 84,112.00 |
| 101 | INGENIERO SANITARIO I | 1 | SPE | S/ 2,540.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 3,627.50 | 12 | S/ 43,530.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 7,902.95 | S/ 1,275.00 | S/ 1,000.00 | S/ | S/ 3,917.20 | S/ 71,155.15 |
| | TOTAL UNIDAD ORGÁNICA | 2 | | | | | | | | | | | | | | | | | | | | S/ 155,267.65 |

XVII — GERENCIA DE SERVICIOS A LA CIUDAD

XVII.3 — SUBGERENCIA DE OBRAS Y MANTENIMIENTO DEL ORNATO

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 102 | SUBGERENTE | 1 | F-1 | S/ 6,350.00 | S/ - | S/ | S/ - | S/ - | S/ 6,350.00 | 12 | S/ 76,200.00 | S/ 400.00 | S/ | S/ | S/ | S/ | S/ 654.00 | S/ | S/ | S/ | S/ 6,858.00 | S/ 84,112.00 |
| 103 | TÉCNICO ADMINISTRATIVO I | 1 | STE | S/ 2,030.00 | S/ - | S/ 1,087.50 | S/ - | S/ - | S/ 3,117.50 | 12 | S/ 37,410.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 6,290.35 | S/ 1,275.00 | S/ 1,000.00 | S/ | S/ 3,366.90 | S/ 63,117.10 |
| 104 | AUXILIAR ADMINISTRATIVO I | 1 | SAE | S/ 1,460.00 | S/ - | S/ 1,087.50 | S/ - | S/ - | S/ 2,547.50 | 12 | S/ 30,570.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 5,553.55 | S/ 1,275.00 | S/ 1,000.00 | S/ | S/ 2,751.30 | S/ 53,624.85 |
| | TOTAL UNIDAD ORGÁNICA | 3 | | | | | | | | | | | | | | | | | | | | S/ 202,159.90 |

XVIII — GERENCIA DE DESARROLLO SOCIAL

XVIII.1

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 105 | GERENTE | 1 | F-2 | S/ 10,795.00 | S/ - | S/ - | S/ - | S/ - | S/ 10,795.00 | 12 | S/ 129,540.00 | S/ 400.00 | S/ | S/ | S/ - | S/ | S/ 654.00 | S/ | S/ | S/ | S/ 11,058.60 | S/ 142,252.60 |
| | TOTAL ÓRGANO | 1 | | | | | | | | | | | | | | | | | | | | S/ 142,252.60 |

XVIII — GERENTE DE DESARROLLO SOCIAL

XVIII.2 — SUBGERENCIA DE BIENESTAR SOCIAL

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 106 | SUBGERENTE | 1 | F-1 | S/ 6,350.00 | S/ - | S/ - | S/ - | S/ - | S/ 6,350.00 | 12 | S/ 76,200.00 | S/ 400.00 | S/ | S/ | S/ | S/ | S/ 654.00 | S/ | S/ | S/ | S/ 6,858.00 | S/ 84,112.00 |
| 107 | COORDINADOR DE DEMUNA | 1 | SPB | S/ 4,065.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 5,152.50 | 12 | S/ 61,830.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 11,222.45 | S/ 1,275.00 | S/ 1,000.00 | S/ | S/ 5,564.70 | S/ 93,417.15 |
| 108 | ASISTENTE SOCIAL III | 1 | SPB | S/ 4,065.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 5,152.50 | 12 | S/ 61,830.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 11,222.45 | S/ 1,275.00 | S/ 1,000.00 | S/ | S/ 5,564.70 | S/ 93,417.15 |

| | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 109 | ODONTOLOGO II | 1 | SPC | S/ 3,555.00 | | S/ 1,087.50 | S/ - | S/ | S/ 4,642.50 | 12 | S/ 55,710.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 10,120.65 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 5,011.90 | S/ 86,644.55 |
| 110 | PSICOLOGO I | 1 | SPF | S/ 2,030.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 3,117.50 | 12 | S/ 37,410.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 6,796.15 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,366.90 | S/ 63,373.05 |
| 111 | TECNICO LABORATORIO III | 1 | STB | S/ 2,285.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 3,372.50 | 12 | S/ 40,470.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 7,852.05 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,642.30 | S/ 67,264.35 |
| 112 | AUXILIAR SANITARIO II | 1 | SAC | S/ 1,755.00 | | S/ 1,087.50 | S/ - | S/ | S/ 2,842.50 | 12 | S/ 34,110.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 6,196.65 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,069.90 | S/ 59,176.55 |
| 113 | AUXILIAR ADMINISTRATIVO III | 1 | SAA | S/ 1,830.00 | | S/ 1,087.50 | S/ - | S/ | S/ 2,917.50 | 12 | S/ 35,010.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 6,360.15 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,150.90 | S/ 60,921.05 |
| 114 | AUXILIAR ADMINISTRATIVO II | 1 | SAC | S/ 1,755.00 | | S/ 1,087.50 | S/ - | S/ | S/ 2,842.50 | 12 | S/ 34,110.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 6,196.65 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,069.90 | S/ 59,176.55 |
| 115 | AUXILIAR ADMINISTRATIVO II | 1 | SAC | S/ 1,755.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 2,842.50 | 12 | S/ 34,110.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 6,196.65 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,069.90 | S/ 59,176.55 |
| 116 | AUXILIAR ADMINISTRATIVO II | 1 | SAD | S/ 1,715.00 | | S/ 1,087.50 | S/ - | S/ | S/ 2,802.50 | 12 | S/ 33,630.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 6,109.45 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,026.70 | S/ 58,366.15 |
| | TOTAL UNIDAD ORGÁNICA | 11 | | | | | | | | | | | | | | | | | | | | S/ 786,965.10 |

| XVIII | GERENTE DE DESARROLLO SOCIAL |
|---|---|
| XVIII.3 | SUBGERENCIA DE EDUCACIÓN, CULTURA, TURISMO Y DEPORTES |

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 117 | SUBGERENTE | 1 | F-1 | S/ 6,350.00 | S/ - | S/ - | S/ - | S/ - | S/ 6,350.00 | 12 | S/ 76,200.00 | S/ 400.00 | S/ | S/ | S/ | S/ | S/ 654.00 | S/ | S/ | S/ | S/ 6,858.00 | S/ 84,112.00 |
| 118 | ESPECIALISTA ADMINISTRATIVO III | 1 | F-1 | S/ 6,350.00 | | S/ 1,087.50 | S/ - | S/ | S/ 7,437.50 | 12 | S/ 89,250.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 16,211.75 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 8,032.50 | S/ 109,296.25 |
| 119 | ESPECIALISTA EN EDUCACIÓN | 1 | SPC | S/ 3,555.00 | | S/ 1,087.50 | S/ - | S/ | S/ 4,642.50 | 12 | S/ 55,710.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 10,120.65 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 5,011.90 | S/ 86,644.55 |
| 120 | TECNICO ADMINISTRATIVO III | 1 | STA | S/ 2,350.00 | | S/ 1,087.50 | S/ - | S/ | S/ 3,437.50 | 12 | S/ 41,250.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 7,493.75 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,712.50 | S/ 68,256.25 |
| 121 | TECNICO ADMINISTRATIVO I | 1 | STF | S/ 2,030.00 | | S/ 1,087.50 | S/ - | S/ | S/ 3,117.50 | 12 | S/ 37,410.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 6,796.15 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,366.90 | S/ 63,373.05 |
| 122 | AUXILIAR ADMINISTRATIVO III | 1 | SAB | S/ 1,790.00 | | S/ 1,087.50 | S/ - | S/ | S/ 2,877.50 | 12 | S/ 34,530.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 6,277.95 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,107.20 | S/ 59,710.15 |
| 123 | AUXILIAR ADMINISTRATIVO II | 1 | SAC | S/ 1,755.00 | | S/ 1,087.50 | S/ - | S/ | S/ 2,842.50 | 12 | S/ 34,110.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 6,196.65 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,069.90 | S/ 59,176.55 |
| 124 | AUXILIAR ADMINISTRATIVO II | 1 | SAC | S/ 1,755.00 | | S/ 1,087.50 | S/ - | S/ | S/ 2,842.50 | 12 | S/ 34,110.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 6,196.65 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,069.90 | S/ 59,176.55 |
| 125 | AUXILIAR ADMINISTRATIVO I | 1 | SAI | S/ 1,145.00 | | S/ 1,087.50 | S/ - | S/ | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| | TOTAL UNIDAD ORGÁNICA | 9 | | | | | | | | | | | | | | | | | | | | S/ 659,613.80 |
| AL GENERAL | | 125 | | 603,850 | 0 | 78,300 | 0 | 1,739 | 683,839 | 1,500 | 8,206,671 | 186,475 | 620,500 | 0 | 91,250 | 73,000 | 627,272 | 129,575 | 73,000 | 0 | 788,600 | S/ 10,746,342.96 |

V°B°
MUNICIPALIDAD DE STGO DE SURCO
GERENCIA DE ASESORÍA JURÍDICA

V°B°
MUNICIPALIDAD DE STGO DE SURCO
Subgerencia de Gestión de Talento Humano

V°B°
MUNICIPALIDAD DE STGO DE SURCO
GERENCIA DE ADMINISTRACIÓN Y FINANZAS

PRESUPUESTO ANALITICO DE PERSONAL (PAP) 2018
PERSONAL EMPLEADO CONTREATADO D. L N° 276
ENTIDAD: MUNICIPALIDAD DE SANTIAGO DE SURCO

FORMATO N° 02 EMPLEADOS CONTRATADOS

I
I.1 — ALCALDÍA

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAM | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO JUL - DIC | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | SECRETARIA III | 1 | STA | S/ 2,350.00 | S/ - | S/ 1,087.50 | S/ - | S/ 1,361.75 | S/ 4,799.25 | 12 | S/ 57,991.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 10,362.37 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 5,183.19 | S/ 89,086.56 |
| 2 | AUXILIAR ADMINISTRATIVO I | 1 | SAE | S/ 1,460.00 | S/ - | S/ 1,087.50 | S/ - | S/ - | S/ 2,547.50 | 12 | S/ 30,570.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 5,553.55 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 2,751.30 | S/ 54,674.85 |
| | TOTAL ÓRGANO | 2 | | | | | | | | | | | | | | | | | | | | S/ 143,711.41 |

II
II.1 — ÓRGANO DE CONTROL INSTITUCIONAL

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAM | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO JUL - DIC | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3 | AUDITOR III | 1 | SPB | S/ 4,065.00 | S/ - | S/ 1,087.50 | S/ - | S/ - | S/ 5,152.50 | 12 | S/ 61,830.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 11,232.45 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 5,564.70 | S/ 94,427.15 |
| 4 | AUDITOR III | 1 | SPB | S/ 4,065.00 | S/ - | S/ 1,087.50 | S/ - | S/ - | S/ 5,152.50 | 12 | S/ 61,830.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 11,232.45 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 5,564.70 | S/ 94,427.15 |
| 5 | TECNICO ADMINISTRATIVO II | 1 | STC | S/ 2,220.00 | S/ - | S/ 1,087.50 | S/ - | S/ - | S/ 3,307.50 | 12 | S/ 39,690.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 7,210.35 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 3,572.10 | S/ 66,272.45 |
| 6 | AUXILIAR ADMINISTRATIVO II | 1 | SAC | S/ 1,755.00 | S/ - | S/ 1,087.50 | S/ - | S/ - | S/ 2,842.50 | 12 | S/ 34,110.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 6,196.65 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 3,069.90 | S/ 59,176.55 |
| | TOTAL ÓRGANO | 4 | | | | | | | | | | | | | | | | | | | | S/ 314,303.30 |

III
III.1 — GERENCIA MUNICIPAL

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAM | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 7 | SECRETARIO III | 1 | STA | S/ 2,350.00 | S/ - | S/ 1,087.50 | S/ - | S/ - | S/ 3,437.50 | 12 | S/ 41,250.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 7,891.75 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 3,212.50 | S/ 68,296.25 |
| 8 | OFICINISTA II | 1 | SAC | S/ 1,755.00 | S/ - | S/ 1,087.50 | S/ - | S/ - | S/ 2,842.50 | 12 | S/ 34,110.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 6,196.65 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 3,069.90 | S/ 59,136.55 |
| | TOTAL ÓRGANO | 2 | | | | | | | | | | | | | | | | | | | | S/ 127,432.80 |

IV
IV.1 — SECRETARIA GENERAL

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAM | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 9 | ABOGADO III | 1 | SPA | S/ 4,445.00 | S/ - | S/ 1,087.50 | S/ - | S/ - | S/ 5,532.50 | 12 | S/ 66,390.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 12,080.85 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 5,975.10 | S/ 100,225.95 |
| 10 | ABOGADO III | 1 | SPB | S/ 4,065.00 | S/ - | S/ 1,087.50 | S/ - | S/ - | S/ 5,152.50 | 12 | S/ 61,830.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 11,232.45 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 5,564.70 | S/ 94,427.15 |
| 11 | TECNICO ADMINISTRATIVO I | 1 | STE | S/ 2,095.00 | S/ - | S/ 1,087.50 | S/ - | S/ - | S/ 3,182.50 | 12 | S/ 38,190.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 6,937.85 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 3,437.10 | S/ 64,362.95 |
| 12 | AUXILIAR ADMINISTRATIVO II | 1 | SAC | S/ 1,755.00 | S/ - | S/ 1,087.50 | S/ - | S/ - | S/ 2,842.50 | 12 | S/ 34,110.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 6,196.65 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 3,069.90 | S/ 59,176.55 |
| 13 | AUXILIAR ADMINISTRATIVO I | 1 | SAE | S/ 1,460.00 | S/ - | S/ 1,087.50 | S/ - | S/ - | S/ 2,547.50 | 12 | S/ 30,570.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 5,553.55 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 2,751.30 | S/ 54,674.85 |
| 14 | AUXILIAR ADMINISTRATIVO I | 1 | SAE | S/ 1,460.00 | S/ - | S/ 1,087.50 | S/ - | S/ - | S/ 2,547.50 | 12 | S/ 30,570.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 5,553.55 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 2,751.30 | S/ 54,674.85 |
| 15 | OFICINISTA I | 1 | SAE | S/ 1,460.00 | S/ - | S/ 1,087.50 | S/ - | S/ - | S/ 2,547.50 | 12 | S/ 30,570.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 5,553.55 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 2,751.30 | S/ 54,674.85 |
| 16 | OFICINISTA I | 1 | SAF | S/ 1,145.00 | S/ - | S/ 1,087.50 | S/ - | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 2,411.10 | S/ 49,867.95 |
| 17 | AUXILIAR ADMINISTRATIVO I | 1 | SAG | S/ 865.00 | S/ - | S/ 1,087.50 | S/ - | S/ - | S/ 1,952.50 | 12 | S/ 23,430.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 4,256.45 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 2,108.70 | S/ 45,595.15 |
| 18 | AUXILIAR ADMINISTRATIVO I | 1 | SAG | S/ 865.00 | S/ - | S/ 1,087.50 | S/ - | S/ - | S/ 1,952.50 | 12 | S/ 23,430.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 4,256.45 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 2,108.70 | S/ 45,595.15 |
| | TOTAL ÓRGANO | 10 | | | | | | | | | | | | | | | | | | | | S/ 623,277.40 |

IV — SECRETARIA GENERAL
IV.2 — SUBGERENCIA DE GESTION DOCUMENTAL

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAM | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | OFICINISTA II | 1 | SAC | S/ 1,755.00 | S/ - | S/ 1,087.50 | S/ - | S/ - | S/ 2,842.50 | 12 | S/ 34,110.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 6,196.65 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 3,069.90 | S/ 59,176.55 |
| 20 | AUXILIAR ADMINISTRATIVO II | 1 | SAC | S/ 1,755.00 | S/ - | S/ 1,087.50 | S/ - | S/ - | S/ 2,842.50 | 12 | S/ 34,110.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 6,196.65 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 3,069.90 | S/ 59,176.55 |
| 21 | AUXILIAR ADMINISTRATIVO II | 1 | SAC | S/ 1,755.00 | S/ - | S/ 1,087.50 | S/ - | S/ - | S/ 2,842.50 | 12 | S/ 34,110.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 6,196.65 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 3,069.90 | S/ 59,176.55 |
| 22 | OFICINISTA I | 1 | SAE | S/ 1,460.00 | S/ - | S/ 1,087.50 | S/ - | S/ - | S/ 2,547.50 | 12 | S/ 30,570.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 5,553.55 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 2,751.30 | S/ 54,674.85 |
| 23 | OFICINISTA I | 1 | SAE | S/ 1,460.00 | S/ - | S/ 1,087.50 | S/ - | S/ - | S/ 2,547.50 | 12 | S/ 30,570.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 5,553.55 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 2,751.30 | S/ 54,674.85 |
| 24 | AUXILIAR EN ATENCION AL PUBLICO I | 1 | SAF | S/ 1,145.00 | S/ - | S/ 1,087.50 | S/ - | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 2,411.10 | S/ 49,867.95 |
| 25 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | S/ - | S/ 1,087.50 | S/ - | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 2,411.10 | S/ 49,867.95 |
| 26 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | S/ - | S/ 1,087.50 | S/ - | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 2,411.10 | S/ 49,867.95 |
| 27 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | S/ - | S/ 1,087.50 | S/ - | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 2,411.10 | S/ 49,867.95 |
| 28 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | S/ - | S/ 1,087.50 | S/ - | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 2,411.10 | S/ 49,867.95 |
| 29 | NOMIFICADOR I | 1 | SAF | S/ 1,145.00 | S/ - | S/ 1,087.50 | S/ - | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 2,411.10 | S/ 49,867.95 |
| 30 | AUXILIAR DE ALMACEN I | 1 | SAF | S/ 1,145.00 | S/ - | S/ 1,087.50 | S/ - | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 2,411.10 | S/ 49,867.95 |
| 31 | NOMIFICADOR I | 1 | SAF | S/ 1,145.00 | S/ - | S/ 1,087.50 | S/ - | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 2,411.10 | S/ 49,867.95 |
| 32 | AUXILIAR ADMINISTRATIVO I | 1 | SAG | S/ 865.00 | S/ - | S/ 1,087.50 | S/ - | S/ - | S/ 1,952.50 | 12 | S/ 23,430.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 4,256.45 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 2,108.70 | S/ 45,595.15 |
| 33 | AUXILIAR ADMINISTRATIVO I | 1 | SAG | S/ 865.00 | S/ - | S/ 1,087.50 | S/ - | S/ - | S/ 1,952.50 | 12 | S/ 23,430.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 4,256.45 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 2,108.70 | S/ 45,595.15 |
| | TOTAL UNIDAD ORGANICA | 15 | | | | | | | | | | | | | | | | | | | | S/ 777,013.25 |

MUNICIPALIDAD DE STGO DE SURCO — V°B° — GERENCIA DE ASESORIA JURIDICA

MUNICIPALIDAD DE STGO DE SURCO — V°B° — Subgerencia de Gestión de Talento Humano

MUNICIPALIDAD DE STGO DE SURCO — V°B° — GERENCIA DE ADMINISTRACION Y FINANZAS

MUNICIPALIDAD DE STGO DE SURCO — V°B° — GERENCIA DE ADMINISTRACION Y FINANZAS

V
V.1

## PROCURADURÍA PÚBLICA MUNICIPAL

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAM | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVILI OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 34 | ESPECIALISTA LABORAL III | 1 | SPB | S/ 4,065.00 | S/ | S/ 1,087.50 | S/ | S/ - | S/ 5,152.50 | 12 | S/ 61,830.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 11,232.45 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 5,564.70 | S/ 94,427.15 |
| | TOTAL ÓRGANO | 1 | | | | | | | | | | | | | | | | | | | | S/ 94,427.15 |

VI
VI.1

## GERENCIA DE COMUNICACIONES E IMAGEN INSTITUCIONAL

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAM | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVILI OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | AUXILIAR ADMINISTRATIVO II | 1 | SAC | S/ 1,755.00 | S/ | S/ 1,087.50 | S/ | S/ - | S/ 2,842.50 | 12 | S/ 34,110.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 6,196.65 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,069.90 | S/ 59,176.55 |
| 36 | OFICINISTA II | 1 | SAC | S/ 1,755.00 | S/ | S/ 1,087.50 | S/ | S/ - | S/ 2,842.50 | 12 | S/ 34,110.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 6,196.65 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,069.90 | S/ 59,176.55 |
| 37 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | S/ | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.05 |
| | TOTAL ÓRGANO | 3 | | | | | | | | | | | | | | | | | | | | S/ 168,221.05 |

VII
VII.1

## GERENCIA DE ASESORÍA JURÍDICA

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAM | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVILI OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 38 | ABOGADO III | 1 | SPB | S/ 4,065.00 | | S/ 1,087.50 | S/ | S/ - | S/ 5,152.50 | 12 | S/ 61,830.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 11,232.45 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 5,564.70 | S/ 94,427.15 |
| 39 | ABOGADO III | 1 | SPB | S/ 4,065.00 | | S/ 1,087.50 | S/ | S/ - | S/ 5,152.50 | 12 | S/ 61,830.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 11,232.45 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 5,564.70 | S/ 94,427.15 |
| 40 | ABOGADO III | 1 | SPB | S/ 4,065.00 | | S/ 1,087.50 | S/ | S/ - | S/ 5,152.50 | 12 | S/ 61,830.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 11,232.45 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 5,564.70 | S/ 94,427.15 |
| 41 | AUXILIAR ADMINISTRATIVO II | 1 | SAC | S/ 1,755.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,842.50 | 12 | S/ 34,110.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 6,196.65 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,069.90 | S/ 59,176.55 |
| | TOTAL ÓRGANO | 4 | | | | | | | | | | | | | | | | | | | | S/ 342,458.00 |

VIII
VIII.1

## GERENCIA DE PLANEAMIENTO Y PRESUPUESTO

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAM | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVILI OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 42 | ESPECIALISTA III | 1 | SPB | S/ 4,065.00 | | S/ 1,087.50 | S/ | S/ - | S/ 5,152.50 | 12 | S/ 61,830.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 11,232.45 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 5,564.70 | S/ 94,427.15 |
| 43 | TECNICO EN PLANEAMIENTO III | 1 | STA | S/ 2,350.00 | | S/ 1,087.50 | S/ | S/ - | S/ 3,437.50 | 12 | S/ 41,250.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 7,493.75 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,712.50 | S/ 68,256.25 |
| 44 | TECNICO EN PRESUPUESTO III | 1 | STA | S/ 2,350.00 | | S/ 1,087.50 | S/ | S/ - | S/ 3,437.50 | 12 | S/ 41,250.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 7,493.75 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,712.50 | S/ 68,256.25 |
| 45 | TECNICO ADMINISTRATIVO III | 1 | STB | S/ 2,285.00 | | S/ 1,087.50 | S/ | S/ - | S/ 3,372.50 | 12 | S/ 40,470.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 7,357.05 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,642.80 | S/ 67,261.85 |
| 46 | AUXILIAR ADMINISTRATIVO II | 1 | SAC | S/ 1,755.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,842.50 | 12 | S/ 34,110.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 6,196.65 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,069.90 | S/ 59,176.55 |
| 47 | AUXILIAR EN RIESGO DE DESASTRES I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 48 | OFICINISTA I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| | TOTAL ÓRGANO | 7 | | | | | | | | | | | | | | | | | | | | S/ 457,116.45 |

X
X.1

## GERENCIA DE ADMINISTRACIÓN Y FINANZAS

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAM | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVILI OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 49 | AUXILIAR ADMINISTRATIVO III | 1 | SAA | S/ 1,830.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,917.50 | 12 | S/ 35,010.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 6,380.15 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,150.30 | S/ 60,321.05 |
| 50 | TECNICO EN TRANSPORTE I | 1 | STF | S/ 2,030.00 | | S/ 1,087.50 | S/ | S/ - | S/ 3,117.50 | 12 | S/ 37,410.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 6,796.15 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,366.30 | S/ 64,371.05 |
| 51 | AUXILIAR ADMINISTRATIVO II | 1 | SAD | S/ 1,715.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,802.50 | 12 | S/ 33,630.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 6,109.45 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,026.20 | S/ 58,566.15 |
| 52 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| | TOTAL ÓRGANO | 4 | | | | | | | | | | | | | | | | | | | | S/ 232,126.20 |

X
X.2

## GERENCIA DE ADMINISTRACIÓN Y FINANZAS
### SUBGERENCIA DE LOGÍSTICA Y PATRIMONIO

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAM | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVILI OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 53 | ESPECIALISTA ADMINISTRATIVO III | 1 | SPB | S/ 4,065.00 | | S/ 1,087.50 | S/ | S/ - | S/ 5,152.50 | 12 | S/ 61,830.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 11,232.45 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 5,564.70 | S/ 94,427.15 |
| 54 | AUXILIAR DE CONTABILIDAD III | 1 | SAA | S/ 1,830.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,917.50 | 12 | S/ 35,010.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 6,380.15 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,150.30 | S/ 60,321.05 |
| 55 | AUXILIAR ADMINISTRATIVO II | 1 | SAC | S/ 1,755.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,842.50 | 12 | S/ 34,110.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 6,196.65 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,069.90 | S/ 59,176.55 |
| 56 | AUXILIAR ADMINISTRATIVO I | 1 | SAG | S/ 865.00 | | S/ 1,087.50 | S/ | S/ - | S/ 1,952.50 | 12 | S/ 23,430.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,256.45 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,108.70 | S/ 55,595.15 |
| | TOTAL UNIDAD ORGÁNICA | 4 | | | | | | | | | | | | | | | | | | | | S/ 259,519.90 |

X
I

## GERENCIA DE ADMINISTRACIÓN Y FINANZAS
### SUBGERENCIA DE MAESTRANZA Y SERVICIOS GENERALES

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAM | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVILI OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 57 | ESPECIALISTA ADMINISTRATIVO I | 1 | SPE | S/ 2,540.00 | | S/ 1,087.50 | S/ | S/ - | S/ 3,627.50 | 12 | S/ 43,530.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 7,007.95 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,917.70 | S/ 71,155.65 |
| 58 | AGENTE DE SEGURIDAD III | 1 | STA | S/ 2,350.00 | | S/ 1,087.50 | S/ | S/ - | S/ 3,437.50 | 12 | S/ 41,250.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 7,493.75 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,712.50 | S/ 68,256.25 |
| 59 | AUXILIAR ADMINISTRATIVO III | 1 | SAA | S/ 1,830.00 | S/ 1,117.00 | S/ 1,087.50 | | | S/ 4,034.50 | 12 | S/ 48,654.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 8,838.81 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 4,378.80 | S/ 77,671.07 |
| 60 | AUXILIAR ADMINISTRATIVO II | 1 | SAD | S/ 1,715.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,802.50 | 12 | S/ 33,630.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 6,109.45 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,026.20 | S/ 58,566.15 |
| 61 | AUXILIAR ADMINISTRATIVO I | 1 | SAE | S/ 1,460.00 | S/ 7.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,554.50 | 12 | S/ 30,654.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 5,568.81 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,758.80 | S/ 54,281.61 |
| 62 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 63 | AUXILIAR DE MANTENIMIENTO I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |

MUNICIPALIDAD DE STGO. DE SURCO - GERENCIA DE ASESORÍA JURÍDICA - V°B°

MUNICIPALIDAD DE STGO. DE SURCO - Subgerencia de Gestión de Talento Humano - V°B°

MUNICIPALIDAD DE STGO. DE SURCO - V°B°

MUNICIPALIDAD DE STGO. DE SURCO - GERENCIA DE ADMINISTRACIÓN Y FINANZAS - V°B°

| | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 64 | AUXILIAR DE MANTENIMIENTO I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 65 | CHOFER I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| | TOTAL UNIDAD ORGÁNICA | 9 | | | | | | | | | | | | | | | | | | | | S/ 529,804.19 |

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X.4

GERENCIA DE ADMINISTRACIÓN Y FINANZAS
SUBGERENCIA DE TESORERIA

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAM | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 66 | AUXILIAR ADMINISTRATIVO III | 1 | SAA | S/ 1,830.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,917.50 | 12 | S/ 35,010.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 6,360.15 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,150.90 | S/ 60,321.05 |
| 67 | AUXILIAR ADMINISTRATIVO I | 1 | SAE | S/ 1,460.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,547.50 | 12 | S/ 30,570.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 5,553.55 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,751.30 | S/ 54,674.85 |
| 68 | AUXILIAR ADMINISTRATIVO I | 1 | SAE | S/ 1,460.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,547.50 | 12 | S/ 30,570.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 5,553.55 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,751.30 | S/ 54,674.85 |
| 69 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 70 | AUXILIAR EN ARCHIVO I | 1 | SAE | S/ 1,460.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,547.50 | 12 | S/ 30,570.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 5,553.55 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,751.30 | S/ 54,674.85 |
| 71 | AUXILIAR DE CAJA I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 72 | AUXILIAR DE CAJA I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| | TOTAL UNIDAD ORGÁNICA | 7 | | | | | | | | | | | | | | | | | | | | S/ 373,949.45 |

X
X.5

GERENCIA DE ADMINISTRACIÓN Y FINANZAS
SUBGERENCIA DE CONTABILIDAD Y COSTOS

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAM | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 73 | ESPECIALISTA CONTABLE I | 1 | SPE | S/ 2,540.00 | | S/ 1,087.50 | S/ | S/ - | S/ 3,627.50 | 12 | S/ 43,530.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 7,007.95 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,917.20 | S/ 71,155.65 |
| | TOTAL UNIDAD ORGÁNICA | 1 | | | | | | | | | | | | | | | | | | | | S/ 71,155.65 |

X
X.6

GERENCIA DE ADMINISTRACIÓN Y FINANZAS
SUBGERENCIA DE GESTION DEL TALENTO HUMANO

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAM | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 74 | ESPECIALISTA ADMINISTRATIVO II | 1 | SPC | S/ 3,555.00 | | S/ 1,087.50 | S/ | S/ - | S/ 4,642.50 | 12 | S/ 55,710.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 10,120.65 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 4,013.90 | S/ 86,164.55 |
| 75 | ASISTENTE SOCIAL II | 1 | SPD | S/ 3,050.00 | | S/ 1,087.50 | S/ | S/ - | S/ 4,137.50 | 12 | S/ 49,650.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 9,019.75 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,416.50 | S/ 78,918.25 |
| 76 | ESPECIALISTA ADMINISTRATIVO I | 1 | SPE | S/ 2,540.00 | | S/ 1,087.50 | S/ | S/ - | S/ 3,627.50 | 12 | S/ 43,530.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 7,907.95 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,917.20 | S/ 71,155.65 |
| 77 | TECNICO EN PERSONAL III | 1 | STA | S/ 2,350.00 | | S/ 1,087.50 | S/ | S/ - | S/ 3,437.50 | 12 | S/ 41,250.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 7,493.75 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,712.50 | S/ 68,256.25 |
| 78 | TECNICO ADMINISTRATIVO III | 1 | STB | S/ 2,285.00 | | S/ 1,087.50 | S/ | S/ - | S/ 3,372.50 | 12 | S/ 40,470.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 7,352.05 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,642.30 | S/ 67,064.35 |
| 79 | SECRETARIA I | 1 | STF | S/ 2,030.00 | | S/ 1,087.50 | S/ | S/ - | S/ 3,117.50 | 12 | S/ 37,410.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 6,796.35 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,306.90 | S/ 61,321.05 |
| 80 | AUXILIAR EN REMUNERACIONES III | 1 | SAA | S/ 1,830.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,917.50 | 12 | S/ 35,010.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 6,360.15 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,150.90 | S/ 60,321.05 |
| 81 | AUXILIAR EN REMUNERACIONES III | 1 | SAA | S/ 1,830.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,917.50 | 12 | S/ 35,010.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 6,360.15 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,150.90 | S/ 60,321.05 |
| 82 | AUXILIAR ADMINISTRATIVO III | 1 | SAA | S/ 1,830.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,917.50 | 12 | S/ 35,010.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 6,360.15 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,150.90 | S/ 60,321.05 |
| 83 | AUXILIAR ADMINISTRATIVO I | 1 | SAE | S/ 1,460.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,547.50 | 12 | S/ 30,570.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 5,553.55 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,751.30 | S/ 54,674.85 |
| 84 | AUXILIAR ADMINISTRATIVO I | 1 | SAE | S/ 1,460.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,547.50 | 12 | S/ 30,570.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 5,553.55 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,751.30 | S/ 54,674.85 |
| 85 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 86 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 87 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 88 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 89 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 90 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 91 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 92 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 93 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 94 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 95 | AUXILIAR ADMINISTRATIVO I | 1 | SAG | S/ 865.00 | | S/ 1,087.50 | S/ | S/ - | S/ 1,952.50 | 12 | S/ 23,430.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,256.05 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,108.10 | S/ 45,595.15 |
| | TOTAL UNIDAD ORGÁNICA | 22 | | | | | | | | | | | | | | | | | | | | S/ 1,270,219.60 |

XI
XI.1

GERENCIA DE TECNOLOGÍAS DE LA INFORMACION

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAM | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 96 | TECNICO EN INFORMÁTICA I | 1 | STE | S/ 2,099.00 | | S/ 1,087.50 | S/ | S/ - | S/ 3,162.50 | 12 | S/ 38,190.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 6,937.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,357.30 | S/ 64,334.95 |
| 97 | TECNICO PROGRAMADOR III | 1 | STA | S/ 2,350.00 | | S/ 1,087.50 | S/ | S/ - | S/ 3,437.50 | 12 | S/ 41,250.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 7,493.75 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,712.50 | S/ 68,256.25 |
| 98 | TECNICO PROGRAMADOR III | 1 | STA | S/ 2,350.00 | | S/ 1,087.50 | S/ | S/ - | S/ 3,437.50 | 12 | S/ 41,250.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 7,493.75 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,712.50 | S/ 68,256.25 |
| 99 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 100 | AUXILIAR EN SOPORTE TECNICO I | 1 | SAE | S/ 1,460.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,547.50 | 12 | S/ 30,570.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 5,553.55 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,751.30 | S/ 54,674.85 |
| | TOTAL ÓRGANO | 5 | | | | | | | | | | | | | | | | | | | | S/ 305,420.25 |

XII
XII.2

GERENCIA DE ADMINISTRACIÓN TRIBUTARIA
SUBGERENCIA DE RECAUDACIÓN ORDINARIA Y COACTIVA TRIBUTARIA

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAM | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 101 | AUXILIAR DE BASE DE DATOS III | 1 | SAA | S/ 1,830.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,917.50 | 12 | S/ 35,010.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 6,360.15 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,150.90 | S/ 60,321.05 |
| 102 | AUXILIAR ADMINISTRATIVO II | 1 | SAC | S/ 1,755.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,842.50 | 12 | S/ 34,110.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 6,196.65 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,069.90 | S/ 58,776.55 |
| 103 | AUXILIAR ADMINISTRATIVO II | 1 | SAD | S/ 1,715.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,802.50 | 12 | S/ 33,630.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 6,109.45 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,026.20 | S/ 58,566.15 |
| 104 | AUXILIAR ADMINISTRATIVO I | 1 | SAE | S/ 1,460.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,547.50 | 12 | S/ 30,570.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 5,553.55 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,751.30 | S/ 54,674.85 |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 105 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 2,411.10 | S/ 49,867.95 |
| 106 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 2,411.10 | S/ 49,867.95 |
| 107 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 2,411.10 | S/ 49,867.95 |
| 108 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 2,411.10 | S/ 49,867.95 |
| 109 | CHOFER I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 2,411.10 | S/ 49,867.95 |
| 110 | NOTIFICADOR I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 2,411.10 | S/ 49,867.95 |
| | TOTAL UNIDAD ORGÁNICA | 10 | | | | | | | | | | | | | | | | | | | | S/ 531,946.30 |

XII — GERENCIA DE ADMINISTRACIÓN TRIBUTARIA

XII.3 — SUBGERENCIA DE REGISTRO Y CONTROL TRIBUTARIO

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAM | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 111 | TECNICO PROGRAMADOR III | 1 | STA | S/ 2,350.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 3,437.50 | 12 | S/ 41,250.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 7,493.75 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 3,712.50 | S/ 68,256.25 |
| 112 | AUXILIAR ADMINISTRATIVO II | 1 | SAC | S/ 1,755.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 2,842.50 | 12 | S/ 34,110.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 6,196.65 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 3,069.90 | S/ 59,176.55 |
| 113 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 2,411.10 | S/ 49,867.95 |
| 114 | AUXILIAR ADMINISTRATIVO I | 1 | SAE | S/ 1,460.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 2,547.50 | 12 | S/ 30,570.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 5,553.55 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 2,751.30 | S/ 54,674.85 |
| 115 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 2,411.10 | S/ 49,867.95 |
| 116 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 2,411.10 | S/ 49,867.95 |
| 117 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 2,411.10 | S/ 49,867.95 |
| 118 | OFICINISTA I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 2,411.10 | S/ 49,867.95 |
| | TOTAL UNIDAD ORGÁNICA | 8 | | | | | | | | | | | | | | | | | | | | S/ 431,447.40 |

XIII — GERENCIA DE PARTICIPACIÓN VECINAL

XIII.1

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAM | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 119 | TECNICO ADMINISTRATIVO III | 1 | STA | S/ 2,350.00 | S/ 381.00 | S/ 1,087.50 | S/ - | S/ - | S/ 3,768.50 | 12 | S/ 45,222.00 | S/ - | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 8,215.33 | S/ - | S/ 1,000.00 | S/ - | S/ 4,069.98 | S/ 69,257.31 |
| 120 | TECNICO ADMINISTRATIVO III | 1 | STA | S/ 2,350.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 3,437.50 | 12 | S/ 41,250.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 7,493.75 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 3,712.50 | S/ 68,256.25 |
| 121 | TECNICO ADMINISTRATIVO I | 1 | STF | S/ 2,030.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 3,117.50 | 12 | S/ 37,410.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 6,796.15 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 3,366.90 | S/ 63,373.05 |
| 122 | AUXILIAR DE ATENCION AL PUBLICO III | 1 | SAA | S/ 1,830.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 2,917.50 | 12 | S/ 35,010.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 6,360.15 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 3,150.90 | S/ 60,121.05 |
| 123 | AUXILIAR ADMINISTRATIVO III | 1 | SAA | S/ 1,830.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 2,917.50 | 12 | S/ 35,010.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 6,360.15 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 3,150.90 | S/ 60,121.05 |
| 124 | AUXILIAR ADMINISTRATIVO II | 1 | SAC | S/ 1,755.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 2,842.50 | 12 | S/ 34,110.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 6,196.65 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 3,069.90 | S/ 59,176.55 |
| 125 | AUXILIAR ADMINISTRATIVO II | 1 | SAC | S/ 1,755.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 2,842.50 | 12 | S/ 34,110.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 6,196.65 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 3,069.90 | S/ 59,176.55 |
| 126 | AUXILIAR ADMINISTRATIVO I | 1 | SAE | S/ 1,460.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 2,547.50 | 12 | S/ 30,570.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 5,553.55 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 2,751.30 | S/ 54,674.85 |
| 127 | AUXILIAR ADMINISTRATIVO I | 1 | SAE | S/ 1,460.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 2,547.50 | 12 | S/ 30,570.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 5,553.55 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 2,751.30 | S/ 54,674.85 |
| 128 | AUXILIAR ADMINISTRATIVO I | 1 | SAE | S/ 1,460.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 2,547.50 | 12 | S/ 30,570.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 5,553.55 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 2,751.30 | S/ 54,674.85 |
| 129 | AUXILIAR ADMINISTRATIVO I | 1 | SAE | S/ 1,460.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 2,547.50 | 12 | S/ 30,570.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 5,553.55 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 2,751.30 | S/ 54,674.85 |
| 130 | AUXILIAR DE DE BASE DE DATOS VSPE | 1 | SAE | S/ 1,460.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 2,547.50 | 12 | S/ 30,570.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 5,553.55 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 2,751.30 | S/ 54,674.85 |
| 131 | CHOFER I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 2,411.10 | S/ 49,867.95 |
| 132 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 2,411.10 | S/ 49,867.95 |
| 133 | AUXILIAR ADMINISTRATIVO I | 1 | SAG | S/ 865.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 1,952.50 | 12 | S/ 23,430.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 4,256.45 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 2,108.70 | S/ 45,595.15 |
| | TOTAL ÓRGANO | 15 | | | | | | | | | | | | | | | | | | | | S/ 858,587.11 |

XIV — GERENCIA DE DESARROLLO URBANO

XIV.1

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAM | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 134 | ESPECIALISTA ADMINISTRATIVO I | 1 | SPE | S/ 2,540.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 3,627.50 | 12 | S/ 43,530.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 7,907.95 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 3,917.70 | S/ 71,155.65 |
| 135 | AUXILIAR ADMINISTRATIVO I | 1 | SAC | S/ 1,755.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 2,842.50 | 12 | S/ 34,110.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 6,196.65 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 3,069.90 | S/ 59,176.55 |
| | TOTAL ÓRGANO | 2 | | | | | | | | | | | | | | | | | | | | S/ 130,332.20 |

XV — GERENCIA DE DESARROLLO URBANO

XV.2 — SUBGERENCIA DE LICENCIAS Y HABILITACIÓN

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAM | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 136 | COORDINADOR DE COMISION TECNICA | 1 | SPC | S/ 3,555.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 4,642.50 | 12 | S/ 55,710.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 10,120.65 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 5,013.90 | S/ 86,634.55 |
| 137 | ESPECIALISTA ADMINISTRATIVO I | 1 | SPE | S/ 2,540.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 3,627.50 | 12 | S/ 43,530.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 7,907.95 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 3,917.70 | S/ 71,155.65 |
| 138 | AUXILIAR DE EXPEDIENTES TECNICOS III | 1 | SAA | S/ 1,830.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 2,917.50 | 12 | S/ 35,010.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 6,360.15 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 3,150.90 | S/ 60,121.05 |
| 139 | AUXILIAR ADMINISTRATIVO II | 1 | SAD | S/ 1,715.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 2,802.50 | 12 | S/ 33,630.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 6,109.45 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 3,026.70 | S/ 58,565.15 |
| 140 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 2,411.10 | S/ 49,867.95 |
| 141 | AUXILIAR ADMINISTRATIVO I | 1 | SAE | S/ 1,460.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 2,547.50 | 12 | S/ 30,570.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 5,553.55 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 2,751.30 | S/ 54,674.85 |
| 142 | AUXILIAR ADMINISTRATIVO I | 1 | SAE | S/ 1,460.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 2,547.50 | 12 | S/ 30,570.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 5,553.55 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 2,751.30 | S/ 54,674.85 |
| 143 | CHOFER | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 2,411.10 | S/ 49,867.95 |
| 144 | CHOFER I | 1 | SAG | S/ 865.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 1,952.50 | 12 | S/ 23,430.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 4,256.45 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 2,108.70 | S/ 45,595.15 |
| 145 | CHOFER I | 1 | SAG | S/ 865.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 1,952.50 | 12 | S/ 23,430.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 4,256.45 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 2,108.70 | S/ 45,595.15 |
| | TOTAL UNIDAD ORGÁNICA | 10 | | | | | | | | | | | | | | | | | | | | S/ 576,963.80 |

XIV — GERENCIA DE DESARROLLO URBANO

XIV.3 — SUBGERENCIA DE PLANEAMIENTO URBANO Y CATASTRO

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAM | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 146 | AUXILIAR ADMINISTRATIVO I | 1 | SAG | S/ 865.00 | | S/ 1,087.50 | S/ - | S/ - | S/ 1,952.50 | 12 | S/ 23,430.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 4,256.45 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 2,108.70 | S/ 45,595.15 |

| | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 147 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| | TOTAL UNIDAD ORGÁNICA | 2 | | | | | | | | | | | | | | | | | | | | S/ 95,483.10 |

XV
XV.2

GERENCIA DE DESARROLLO ECONÓMICO
SUBGERENCIA DE COMERCIALIZACIÓN Y ANUNCIOS E INSPECCIONES TÉCNICAS DE SEGURIDAD EN EDIFICACIONES

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAM | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 148 | ESPECIALISTA ADMINISTRATIVO I | 1 | SPE | S/ 2,540.00 | S/ 460.00 | S/ 1,087.50 | S/ | S/ - | S/ 4,087.50 | 12 | S/ 49,050.00 | S/ | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 8,910.75 | S/ | S/ 1,000.00 | S/ | S/ 4,414.50 | S/ 74,125.25 |
| 149 | TECNICO ADMINISTRATIVO III | 1 | STA | S/ 2,350.00 | | S/ 1,087.50 | S/ | S/ - | S/ 3,437.50 | 12 | S/ 41,250.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 7,491.75 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,712.50 | S/ 68,254.25 |
| 150 | AUXILIAR ADMINISTRATIVO I | 1 | SAE | S/ 1,460.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,547.50 | 12 | S/ 30,570.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 5,553.55 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,751.30 | S/ 54,674.85 |
| 151 | AUXILIAR ADMINISTRATIVO I | 1 | SAE | S/ 1,460.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,547.50 | 12 | S/ 30,570.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 5,553.55 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,751.30 | S/ 54,674.85 |
| 152 | AUXILIAR ADMINISTRATIVO I | 1 | SAE | S/ 1,460.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,547.50 | 12 | S/ 30,570.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 5,553.55 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,751.30 | S/ 54,674.85 |
| 153 | CHOFER I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 154 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 155 | AUXILIAR ENFERMERIA CIVIL I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| | TOTAL UNIDAD ORGÁNICA | 8 | | | | | | | | | | | | | | | | | | | | S/ 456,009.90 |

XVI
XVI.1

GERENCIA DE SEGURIDAD CIUDADANA

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAM | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 156 | ABOGADO III | 1 | SPA | S/ 4,445.00 | | S/ 1,087.50 | S/ | S/ - | S/ 5,532.50 | 12 | S/ 66,390.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 12,060.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 5,075.10 | S/ 101,225.95 |
| 157 | AUXILIAR ADMINISTRATIVO I | 1 | SAE | S/ 1,460.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,547.50 | 12 | S/ 30,570.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 5,553.55 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,751.30 | S/ 54,674.85 |
| 158 | AUXILIAR ADMINISTRATIVO I | 1 | SAE | S/ 1,460.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,547.50 | 12 | S/ 30,570.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 5,553.55 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,751.30 | S/ 54,674.85 |
| 159 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 160 | CHOFER | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 161 | CHOFER | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 162 | CHOFER | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| | TOTAL ÓRGANO | 7 | | | | | | | | | | | | | | | | | | | | S/ 409,042.45 |

XVI
XVI.2

GERENCIA DE SEGURIDAD CIUDADANA
SUBGERENCIA DE TRÁNSITO

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAM | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 163 | ESPECIALISTA III | 1 | SPB | S/ 4,065.00 | | S/ 1,087.50 | S/ | S/ - | S/ 5,152.50 | 12 | S/ 61,830.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 11,232.45 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 5,564.70 | S/ 93,427.15 |
| 164 | AUXILIAR ADMINISTRATIVO I | 1 | SAE | S/ 1,460.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,547.50 | 12 | S/ 30,570.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 5,553.55 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,751.30 | S/ 54,674.85 |
| 165 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 166 | CHOFER | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| | TOTAL UNIDAD ORGÁNICA | 4 | | | | | | | | | | | | | | | | | | | | S/ 248,837.90 |

XVI
XVI.3

GERENCIA DE SEGURIDAD CIUDADANA
SUBGERENCIA DE OPERACIONES DE SEGURIDAD CIUDADANA

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAM | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 167 | ESPECIALISTA OPERATIVO III | 1 | SPB | S/ 4,065.00 | | S/ 1,087.50 | S/ | S/ - | S/ 5,152.50 | 12 | S/ 61,830.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 11,232.45 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 5,564.70 | S/ 93,427.15 |
| 168 | SUPERVISOR I | 1 | SPE | S/ 2,540.00 | | S/ 1,087.50 | S/ | S/ - | S/ 3,627.50 | 12 | S/ 43,530.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 7,907.95 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,917.70 | S/ 71,155.65 |
| 169 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 170 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 171 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 172 | SERENO | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 173 | SERENO | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 174 | SERENO | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 175 | SERENO | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 176 | SERENO | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 177 | SERENO | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 178 | SERENO | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 179 | SERENO | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,817.95 |
| 180 | SERENO | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 181 | SERENO | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 182 | SERENO | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 183 | SERENO | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 184 | SERENO | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 185 | SERENO | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 186 | SERENO | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 187 | SERENO | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 188 | SERENO | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 189 | SERENO | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 190 | SERENO | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 191 | SERENO | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 192 | SERENO | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 193 | SERENO | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 194 | SERENO | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 195 | SERENO | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |

| | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 196 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 197 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 198 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 199 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 200 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 201 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 202 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 203 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 204 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 205 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 206 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 207 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 208 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 209 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 210 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 211 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 212 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 213 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 214 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 215 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 216 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 217 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 218 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 219 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 220 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 221 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 222 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 223 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 224 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 225 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 226 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 227 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 228 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 229 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 230 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 231 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 232 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 233 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 234 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 235 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 236 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 237 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 238 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 239 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 240 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 241 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 242 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 243 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 244 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 245 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 246 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 247 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 248 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 249 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 250 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 251 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 252 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 253 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 254 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 255 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 256 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 257 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 258 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 259 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 260 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 261 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 262 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 263 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 264 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 265 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 266 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 267 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 268 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |
| 269 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ | 49,867.95 |


MUNICIPALIDAD DE STGO DE SURCO - GERENCIA DE ASESORÍA JURÍDICA V°B°
MUNICIPALIDAD DE STGO DE SURCO Subgerencia de Gestión de Talento Humano V°B°
V°B°
MUNICIPALIDAD DE STGO DE SURCO - GERENCIA DE ADMINISTRACIÓN Y FINANZAS V°B°

| | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 270 | SERENO | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,275.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 271 | SERENO | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,275.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 272 | SERENO | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,275.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 273 | SERENO | 1 | SAF | S/ 1,145.00 | S/ 167.00 | S/ 1,087.50 | S/ | | S/ 2,399.50 | 12 | S/ 28,794.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 5,230.91 | S/ 1,275.00 | S/ 1,000.00 | S/ | S/ 2,591.46 | S/ 52,416.37 |
| 274 | SERENO | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,275.00 | S/ 1,000.00 | S/ - | S/ 2,411.10 | S/ 49,867.95 |
| 275 | SERENO | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,275.00 | S/ 1,000.00 | S/ - | S/ 2,411.10 | S/ 49,867.95 |
| | TOTAL UNIDAD ORGÁNICA | 109 | | | | | | | | | | | | | | | | | | | | S/ 5,499,951.87 |

XVII
XVII.4

**GERENCIA DE SEGURIDAD CIUDADANA**
**SUBGERENCIA DE DEFENSA CIVIL**

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAM | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVILI OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 276 | ESPECIALISTA ADMINISTRATIVO II | 1 | SPC | S/ 3,555.00 | | S/ 1,087.50 | S/ | S/ - | S/ 4,642.50 | 12 | S/ 55,710.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 10,120.65 | S/ 1,275.00 | S/ 1,000.00 | S/ | S/ 5,011.90 | S/ 86,644.55 |
| 277 | AUXILIAR ADMINISTRATIVO I | 1 | SAE | S/ 1,460.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,547.50 | 12 | S/ 30,570.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 5,553.55 | S/ 1,275.00 | S/ 1,000.00 | S/ | S/ 2,751.30 | S/ 54,674.85 |
| 278 | AUXILIAR EN RIESGO DE DESASTRES I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,275.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 279 | AUXILIAR EN RIESGO DE DESASTRES I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,275.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| | TOTAL UNIDAD ORGÁNICA | 4 | | | | | | | | | | | | | | | | | | | | S/ 241,055.80 |

IX
IX.1

**GERENCIA DE SEGURIDAD CIUDADANA**
**SUBGERENCIA DE FISCALIZACIÓN Y COACTIVA ADMINISTRATIVA**

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAM | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVILI OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 280 | AUXILIAR ADMINISTRATIVO III | 1 | SAC | S/ 1,755.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,842.50 | 12 | S/ 34,110.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 6,196.65 | S/ 1,275.00 | S/ 1,000.00 | S/ | S/ 3,069.90 | S/ 99,126.95 |
| 281 | POLICIA MUNICIPAL II | 1 | SAD | S/ 1,715.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,802.50 | 12 | S/ 33,630.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 6,109.45 | S/ 1,275.00 | S/ 1,000.00 | S/ | S/ 3,026.70 | S/ 98,566.15 |
| 282 | AUXILIAR ADMINISTRATIVO III | 1 | SAD | S/ 1,715.00 | | S/ 1,087.50 | S/ | | S/ 2,802.50 | 12 | S/ 33,630.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 6,109.45 | S/ 1,275.00 | S/ 1,000.00 | S/ | S/ 3,026.70 | S/ 98,566.15 |
| 283 | SUPERVISOR DE POLICIA MUNICIPAL II | 1 | SPD | S/ 3,050.00 | | S/ 1,087.50 | S/ | S/ - | S/ 4,137.50 | 12 | S/ 49,650.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 9,019.75 | S/ 1,275.00 | S/ 1,000.00 | S/ | S/ 4,468.50 | S/ 78,938.25 |
| 284 | AUXILIAR ADMINISTRATIVO I | 1 | SAD | S/ 1,715.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,802.50 | 12 | S/ 33,630.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 6,109.45 | S/ 1,275.00 | S/ 1,000.00 | S/ | S/ 3,026.70 | S/ 98,566.15 |
| 285 | AUXILIAR ADMINISTRATIVO I | 1 | SAE | S/ 1,460.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,547.50 | 12 | S/ 30,570.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 5,553.55 | S/ 1,275.00 | S/ 1,000.00 | S/ | S/ 2,751.30 | S/ 54,674.85 |
| 286 | AUXILIAR ADMINISTRATIVO I | 1 | SAE | S/ 1,460.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,547.50 | 12 | S/ 30,570.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 5,553.55 | S/ 1,275.00 | S/ 1,000.00 | S/ | S/ 2,751.30 | S/ 54,674.85 |
| 287 | POLICIA MUNICIPAL I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,275.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 288 | POLICIA MUNICIPAL I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,275.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 289 | POLICIA MUNICIPAL I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,275.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 290 | POLICIA MUNICIPAL I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,275.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 291 | POLICIA MUNICIPAL I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,275.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 292 | POLICIA MUNICIPAL I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,275.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 293 | POLICIA MUNICIPAL I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,275.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 294 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | S/ 292.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,524.50 | 12 | S/ 30,294.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 5,503.41 | S/ 1,275.00 | S/ 1,000.00 | S/ | S/ 2,726.46 | S/ 54,323.87 |
| 295 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,275.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 296 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,275.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 297 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,817.95 |
| 298 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,275.00 | S/ 1,000.00 | S/ - | S/ 2,411.10 | S/ 49,867.95 |
| 299 | CHOFER I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,275.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 300 | POLICIA MUNICIPAL I | 1 | SAG | S/ 865.00 | | S/ 1,087.50 | S/ | S/ - | S/ 1,952.50 | 12 | S/ 23,430.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,256.45 | S/ 1,275.00 | S/ 1,000.00 | S/ | S/ 2,108.70 | S/ 43,595.15 |
| 301 | AUXILIAR ADMINISTRATIVO I | 1 | SAG | S/ 865.00 | | S/ 1,087.50 | S/ | S/ - | S/ 1,952.50 | 12 | S/ 23,430.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,256.45 | S/ 1,275.00 | S/ 1,000.00 | S/ | S/ 2,108.70 | S/ 43,595.15 |
| | TOTAL UNIDAD ORGÁNICA | 22 | | | | | | | | | | | | | | | | | | | | S/ 1,161,042.52 |

XVII
XVII.1

**GERENCIA DE SERVICIOS A LA CIUDAD**

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAM | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVILI OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 302 | ABOGADO III | 1 | SPA | S/ 4,445.00 | | S/ 1,087.50 | S/ | S/ - | S/ 5,532.50 | 12 | S/ 66,390.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 12,060.85 | S/ 1,275.00 | S/ 1,000.00 | S/ | S/ 5,575.10 | S/ 100,225.95 |
| | TOTAL ORGANO | 1 | | | | | | | | | | | | | | | | | | | | S/ 100,225.95 |

XVII
XVII.2

**GERENCIA DE SERVICIOS A LA CIUDAD**
**SUBGERENCIA DE LIMPIEZA PÚBLICA, PARQUES Y JARDINES**

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAM | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVILI OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 303 | INGENIERO AMBIENTAL I | 1 | SPE | S/ 2,540.00 | | S/ 1,087.50 | S/ | S/ - | S/ 3,627.50 | 12 | S/ 43,530.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 7,907.95 | S/ 1,275.00 | S/ 1,000.00 | S/ | S/ 3,917.70 | S/ 71,155.65 |
| 304 | INGENIERO III | 1 | SPB | S/ 4,065.00 | | S/ 1,087.50 | S/ | S/ - | S/ 5,152.50 | 12 | S/ 61,830.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 11,232.45 | S/ 1,275.00 | S/ 1,000.00 | S/ | S/ 5,564.70 | S/ 94,477.15 |
| 305 | CHOFER | 1 | SAF | S/ 1,145.00 | S/ 265.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,497.50 | 12 | S/ 29,970.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 5,444.55 | S/ | S/ 1,000.00 | S/ | S/ 2,697.30 | S/ 52,136.85 |
| 306 | AUXILIAR ADMINISTRATIVO I | 1 | SAE | S/ 1,460.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,547.50 | 12 | S/ 30,570.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 5,553.55 | S/ 1,275.00 | S/ 1,000.00 | S/ | S/ 2,751.30 | S/ 54,674.85 |
| 307 | AUXILIAR ADMINISTRATIVO III | 1 | SAA | S/ 1,830.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,917.50 | 12 | S/ 35,010.00 | S/ 2,275.00 | S/ 8,500.00 | S/ - | S/ 1,250.00 | S/ 1,000.00 | S/ 6,360.15 | S/ 1,275.00 | S/ 1,000.00 | S/ | S/ 3,150.90 | S/ 63,321.05 |
| | TOTAL UNIDAD ORGÁNICA | 5 | | | | | | | | | | | | | | | | | | | | S/ 332,715.55 |

XVII
XVII.3

**GERENCIA DE SERVICIOS A LA CIUDAD**
**SUBGERENCIA DE OBRAS Y MANTENIMIENTO DEL ORNATO**

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAM | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVILI OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 308 | AUXILIAR ADMINISTRATIVO I | 1 | SAE | S/ 1,460.00 | S/ | S/ 1,087.50 | S/ | S/ - | S/ 2,547.50 | 12 | S/ 30,570.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 5,553.55 | S/ 1,275.00 | S/ 1,000.00 | S/ | S/ 2,751.30 | S/ 54,674.85 |
| 309 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | S/ | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,275.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 310 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | S/ | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,275.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |

| | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 111 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | S/ | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 112 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | S/ | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| | TOTAL UNIDAD ORGÁNICA | 5 | | | | | | | | | | | | | | | | | | | | S/ 254,146.65 |

XVIII
XVIII.1

**GERENCIA DE DESARROLLO SOCIAL**

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAM | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 113 | TECNICO EN TRABAJO SOCIAL III | 1 | STD | S/ 2,160.00 | S/ | S/ 1,087.50 | S/ | S/ - | S/ 3,247.50 | 12 | S/ 38,970.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 7,079.55 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 3,502.80 | S/ 65,356.85 |
| 114 | TECNICO ADMINISTRATIVO I | 1 | STF | S/ 2,030.00 | S/ | S/ 1,087.50 | S/ | S/ - | S/ 3,117.50 | 12 | S/ 37,410.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 6,296.15 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 3,306.90 | S/ 63,371.05 |
| 115 | AUXILIAR ADMINISTRATIVO I | 1 | SAE | S/ 1,460.00 | S/ | S/ 1,087.50 | S/ | S/ - | S/ 2,547.50 | 12 | S/ 30,570.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 5,553.55 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 2,751.80 | S/ 54,674.85 |
| 116 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | S/ | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 2,411.10 | S/ 49,867.95 |
| | TOTAL ÓRGANO | 4 | | | | | | | | | | | | | | | | | | | | S/ 233,277.70 |

XVIII
XVIII.2

**GERENTE DE DESARROLLO SOCIAL**
**SUBGERENCIA DE BIENESTAR SOCIAL**

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAM | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 317 | ESPECIALISTA ADMINISTRATIVO II | 1 | SPD | S/ 3,050.00 | | S/ 1,087.50 | S/ | S/ - | S/ 4,137.50 | 12 | S/ 49,650.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 9,019.75 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 4,368.50 | S/ 78,938.25 |
| 318 | BROMATOLOGO I | 1 | SPE | S/ 2,540.00 | | S/ 1,087.50 | S/ | S/ - | S/ 3,627.50 | 12 | S/ 43,530.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 7,907.95 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,917.70 | S/ 71,155.65 |
| 319 | ENFERMERA I | 1 | SPE | S/ 2,540.00 | | S/ 1,087.50 | S/ | S/ - | S/ 3,627.50 | 12 | S/ 43,530.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 7,907.95 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,917.70 | S/ 71,155.65 |
| 320 | TECNICO ADMINISTRATIVO III | 1 | STA | S/ 2,350.00 | | S/ 1,087.50 | S/ | S/ - | S/ 3,437.50 | 12 | S/ 41,250.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 7,493.75 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,717.50 | S/ 68,256.25 |
| 321 | AUXILIAR DE SERVICIOS I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ - | S/ 2,411.10 | S/ 49,867.95 |
| 322 | AUXILIAR ADMINISTRATIVO III | 1 | SAA | S/ 1,830.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,917.50 | 12 | S/ 35,010.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 6,360.15 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,150.90 | S/ 60,321.05 |
| 323 | AUXILIAR ADMINISTRATIVO III | 1 | SAA | S/ 1,830.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,917.50 | 12 | S/ 35,010.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 6,360.15 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,150.90 | S/ 60,321.05 |
| 324 | AUXILIAR ADMINISTRATIVO II | 1 | SAC | S/ 1,755.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,842.50 | 12 | S/ 34,110.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 6,196.65 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,069.90 | S/ 58,176.95 |
| 325 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | S/ 55.00 | S/ 1,087.50 | S/ | S/ - | S/ 2,287.50 | 12 | S/ 27,450.00 | S/ | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,986.25 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,470.50 | S/ 48,432.75 |
| 326 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 327 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 328 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 329 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 330 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| | TOTAL UNIDAD ORGÁNICA | 14 | | | | | | | | | | | | | | | | | | | | S/ 816,964.40 |

XVIII
XVIII.3

**GERENTE DE DESARROLLO SOCIAL**
**SUBGERENCIA DE EDUCACIÓN, CULTURA, TURISMO Y DEPORTES**

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAM | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 331 | ODONTOLOGO III | 1 | SPD | S/ 3,050.00 | | S/ 1,087.50 | S/ | S/ - | S/ 4,137.50 | 12 | S/ 49,650.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 9,019.75 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 4,368.50 | S/ 78,938.25 |
| 332 | SUPERVISOR I | 1 | STG | S/ 1,970.00 | S/ 330.00 | S/ 1,087.50 | S/ | S/ - | S/ 3,387.50 | 12 | S/ 40,650.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 7,384.75 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,658.50 | S/ 67,093.25 |
| 333 | TECNICO ADMINISTRATIVO II | 1 | STD | S/ 2,160.00 | | S/ 1,087.50 | S/ | S/ - | S/ 3,247.50 | 12 | S/ 38,970.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 7,079.55 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,507.30 | S/ 65,356.85 |
| 334 | TECNICO ADMINISTRATIVO I | 1 | STF | S/ 2,030.00 | | S/ 1,087.50 | S/ | S/ - | S/ 3,117.50 | 12 | S/ 37,410.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 6,296.15 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,306.90 | S/ 63,371.05 |
| 335 | AUXILIAR ADMINISTRATIVO III | 1 | SAA | S/ 1,830.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,917.50 | 12 | S/ 35,010.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 6,360.15 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,150.90 | S/ 60,321.05 |
| 336 | AUXILIAR EN BIBLIOTECA III | 1 | SAA | S/ 1,830.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,917.50 | 12 | S/ 35,010.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 6,360.15 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,150.90 | S/ 60,321.05 |
| 337 | AUXILIAR ADMINISTRATIVO III | 1 | SAA | S/ 1,830.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,917.50 | 12 | S/ 35,010.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 6,360.15 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,150.90 | S/ 60,321.05 |
| 338 | AUXILIAR ADMINISTRATIVO II | 1 | SAD | S/ 1,715.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,802.50 | 12 | S/ 33,630.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 6,109.45 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,026.20 | S/ 58,566.35 |
| 339 | CHOFER II | 1 | SAD | S/ 1,715.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,802.50 | 12 | S/ 33,630.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 6,109.45 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 3,026.20 | S/ 58,566.35 |
| 340 | CHOFER I | 1 | SAE | S/ 1,460.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,547.50 | 12 | S/ 30,570.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 5,553.55 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,751.80 | S/ 54,674.85 |
| 341 | AUXILIAR ADMINISTRATIVO I | 1 | SAE | S/ 1,460.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,547.50 | 12 | S/ 30,570.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 5,553.55 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,751.80 | S/ 54,674.85 |
| 342 | AUXILIAR ADMINISTRATIVO I | 1 | SAE | S/ 1,460.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,547.50 | 12 | S/ 30,570.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 5,553.55 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,751.80 | S/ 54,674.85 |
| 343 | AUXILIAR DE BIBLIOTECA I | 1 | SAG | S/ 865.00 | | S/ 1,087.50 | S/ | S/ - | S/ 1,952.50 | 12 | S/ 23,430.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,256.45 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,108.20 | S/ 45,595.15 |
| 344 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 345 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 346 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 347 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 348 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 349 | AUXILIAR ADMINISTRATIVO I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| 350 | CHOFER I | 1 | SAF | S/ 1,145.00 | | S/ 1,087.50 | S/ | S/ - | S/ 2,232.50 | 12 | S/ 26,790.00 | S/ 2,275.00 | S/ 8,500.00 | S/ | S/ 1,250.00 | S/ 1,000.00 | S/ 4,866.85 | S/ 1,775.00 | S/ 1,000.00 | S/ | S/ 2,411.10 | S/ 49,867.95 |
| | TOTAL UNIDAD ORGÁNICA | 20 | | | | | | | | | | | | | | | | | | | | S/ 1,131,952.20 |

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TOTAL GENERAL | 350 | 538,460 | 3,044 | 380,625 | 0 | 1,362 | 923,491 | 4,200 | 11,081,889 | 784,875 | 2,975,000 | 0 | 437,500 | 850,000 | 2,013,210 | 612,375 | 350,000 | 0 | 997,370 | S/ 10,602,218.89 |

PRESUPUESTO ANALITICO DE PERSONAL (PAP) 2018
PERSONAL OBRERO PERMANENTE D. L N° 728

ENTIDAD: MUNICIPALIDAD DE SANTIAGO DE SURCO
FORMATO N° 03 OBREROS PERMANTES

IV — SECRETARIA GENERAL
IV.2 — SUBGERENCIA DE GESTION DOCUMENTAL

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVILI OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | OBRERO III | 1 | CA1 | S/ 1,830.00 | S/ - | S/ 1,000.00 | S/ - | S/ - | S/ 2,830.00 | 12 | S/ 33,960.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 6,169.40 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 3,056.40 | S/ 59,735.80 |
| | TOTAL UNIDAD ORGÁNICA | 1 | | | | | | | | | | | | | | | | | | | | S/ 59,735.80 |

X — GERENCIA DE ADMINISTRACIÓN Y FINANZAS
r — SUBGERENCIA DE MAESTRANZA Y SERVICIOS GENERALES

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVILI OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2 | OBRERO III | 1 | CA1 | S/ 1,830.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,923.00 | 12 | S/ 35,076.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 6,372.14 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 3,156.84 | S/ 61,154.98 |
| 3 | OBRERO III | 1 | CA2 | S/ 1,790.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,790.00 | 12 | S/ 33,480.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 6,082.20 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 3,013.20 | S/ 59,125.40 |
| 4 | OBRERO III | 1 | CA2 | S/ 1,790.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,790.00 | 12 | S/ 33,480.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 6,082.20 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 3,013.20 | S/ 59,125.40 |
| 5 | OBRERO III | 1 | CA3 | S/ 1,755.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,755.00 | 12 | S/ 33,060.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 6,005.90 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,975.40 | S/ 58,591.30 |
| 6 | OBRERO II | 1 | CA4 | S/ 1,715.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,715.00 | 12 | S/ 32,580.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,918.70 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,932.20 | S/ 57,980.90 |
| 7 | OBRERO II | 1 | CA4 | S/ 1,715.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,715.00 | 12 | S/ 32,580.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,918.70 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,932.20 | S/ 57,980.90 |
| 8 | OBRERO II | 1 | CA4 | S/ 1,715.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,715.00 | 12 | S/ 32,580.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,918.70 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,932.20 | S/ 57,980.90 |
| 9 | OBRERO II | 1 | CA4 | S/ 1,715.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,808.00 | 12 | S/ 33,696.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 6,121.44 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 3,032.64 | S/ 59,400.08 |
| 10 | OBRERO II | 1 | CA4 | S/ 1,715.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,715.00 | 12 | S/ 32,580.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,918.70 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,932.20 | S/ 57,980.90 |
| 11 | OBRERO II | 1 | CA5 | S/ 1,675.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 2,768.00 | 12 | S/ 33,216.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 6,034.24 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,989.44 | S/ 58,539.68 |
| 12 | OBRERO II | 1 | CA5 | S/ 1,675.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,675.00 | 12 | S/ 32,100.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,831.50 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,889.00 | S/ 57,370.50 |
| 13 | OBRERO II | 1 | CA5 | S/ 1,675.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,768.00 | 12 | S/ 33,216.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 6,034.24 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,989.44 | S/ 58,789.68 |
| 14 | OBRERO II | 1 | CA5 | S/ 1,675.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,675.00 | 12 | S/ 32,100.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,831.50 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,889.00 | S/ 57,370.50 |
| 15 | OBRERO II | 1 | CA5 | S/ 1,675.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,675.00 | 12 | S/ 32,100.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,831.50 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,889.00 | S/ 57,370.50 |
| 16 | OBRERO II | 1 | CA5 | S/ 1,675.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,675.00 | 12 | S/ 32,100.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,831.50 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,889.00 | S/ 57,370.50 |
| 17 | OBRERO II | 1 | CA5 | S/ 1,675.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,675.00 | 12 | S/ 32,100.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,831.50 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,889.00 | S/ 57,370.50 |
| 18 | OBRERO II | 1 | CA5 | S/ 1,675.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,675.00 | 12 | S/ 32,100.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,831.50 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,889.00 | S/ 57,370.50 |
| 19 | OBRERO II | 1 | CA5 | S/ 1,675.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,675.00 | 12 | S/ 32,100.00 | S/ - | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,831.50 | S/ - | S/ 1,500.00 | S/ 600.00 | S/ 2,889.00 | S/ 52,170.50 |
| | TOTAL UNIDAD ORGÁNICA | 18 | | | | | | | | | | | | | | | | | | | | S/ 1,043,043.62 |

X — GERENCIA DE ADMINISTRACIÓN Y FINANZAS
X.6 — SUBGERENCIA DE GESTIÓN DEL TALENTO HUMANO

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVILI OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | OBRERO III | 1 | CA2 | S/ 1,790.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,883.00 | 12 | S/ 34,596.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 6,284.94 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 3,113.64 | S/ 60,544.58 |
| 21 | OBRERO II | 1 | CA4 | S/ 1,715.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,715.00 | 12 | S/ 32,580.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,918.70 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,932.20 | S/ 57,980.90 |
| 22 | OBRERO II | 1 | CA5 | S/ 1,675.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,768.00 | 12 | S/ 33,216.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 6,034.24 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,989.44 | S/ 58,539.68 |
| | TOTAL UNIDAD ORGÁNICA | 3 | | | | | | | | | | | | | | | | | | | | S/ 177,065.16 |

XIV — GERENCIA DE DESARROLLO URBANO
XIV.1

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVILI OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 23 | OBRERO III | 1 | CA2 | S/ 1,790.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,883.00 | 12 | S/ 34,596.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 6,284.94 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 3,113.64 | S/ 60,544.58 |
| | TOTAL ÓRGANO | 1 | | | | | | | | | | | | | | | | | | | | S/ 60,544.58 |

XIV — GERENCIA DE DESARROLLO URBANO
XIV.2 — SUBGERENCIA DE LICENCIAS Y HABILITACIÓN

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVILI OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 24 | OBRERO III | 1 | CA1 | S/ 1,830.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,923.00 | 12 | S/ 35,076.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 6,372.14 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 3,156.84 | S/ 61,154.98 |
| | TOTAL UNIDAD ORGÁNICA | 1 | | | | | | | | | | | | | | | | | | | | S/ 61,154.98 |

XIV — GERENCIA DE DESARROLLO URBANO
XIV.3 — SUBGERENCIA DE PLANEAMIENTO URBANO Y CATASTRO

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVILI OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 25 | OBRERO III | 1 | CA2 | S/ 1,790.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,790.00 | 12 | S/ 33,480.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 6,082.20 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 3,013.20 | S/ 59,125.40 |
| | TOTAL UNIDAD ORGÁNICA | 1 | | | | | | | | | | | | | | | | | | | | S/ 59,125.40 |

IX — GERENCIA DE SEGURIDAD CIUDADANA
IX.1 — SUBGERENCIA DE FISCALIZACIÓN Y COACTIVA ADMINISTRATIVA

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVILI OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 26 | OBRERO III | 1 | CA3 | S/ 1,755.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,755.00 | 12 | S/ 33,060.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 6,005.90 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,975.40 | S/ 58,591.30 |
| | TOTAL UNIDAD ORGÁNICA | 1 | | | | | | | | | | | | | | | | | | | | S/ 58,591.30 |

PRESUPUESTO ANALITICO DE PERSONAL (PAP) 2018
PERSONAL OBRERO PERMANENTE D. L N° 728

ENTIDAD: MUNICIPALIDAD DE SANTIAGO DE SURCO
FORMATO N° 03 OBREROS PERMANTES

XVII — GERENCIA DE SERVICIOS A LA CIUDAD
XVII.1

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 27 | OBRERO III | 1 | CA3 | S/ 1,755.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,755.00 | 12 | S/ 33,060.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 6,005.90 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,975.40 | S/ 58,591.30 |
| | TOTAL ORGANO | 1 | | | | | | | | | | | | | | | | | | | | S/ 58,591.30 |

XVII — GERENCIA DE SERVICIOS A LA CIUDAD
XVII.2 — SUBGERENCIA DE UMPIEZA PÚBLICA, PARQUES Y JARDINES

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 28 | OBRERO III | 1 | CA1 | S/ 1,830.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,830.00 | 12 | S/ 33,960.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 6,169.40 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 3,056.40 | S/ 59,735.80 |
| 29 | OBRERO III | 1 | CA1 | S/ 1,830.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,923.00 | 12 | S/ 35,076.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 6,372.14 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 3,156.84 | S/ 61,154.98 |
| 30 | OBRERO III | 1 | CA1 | S/ 1,830.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,830.00 | 12 | S/ 33,960.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 6,169.40 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 3,056.40 | S/ 59,735.80 |
| 31 | OBRERO III | 1 | CA1 | S/ 1,830.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,923.00 | 12 | S/ 35,076.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 6,372.14 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 3,156.84 | S/ 61,154.98 |
| 32 | OBRERO III | 1 | CA1 | S/ 1,830.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,923.00 | 12 | S/ 35,076.00 | S/ | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 6,372.14 | S/ - | S/ 1,500.00 | S/ 600.00 | S/ 3,156.84 | S/ 55,954.98 |
| 33 | OBRERO III | 1 | CA1 | S/ 1,830.00 | | S/ 1,000.00 | | | S/ 2,830.00 | 12 | S/ 33,960.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 6,169.40 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 3,056.40 | S/ 59,735.80 |
| 34 | OBRERO III | 1 | CA2 | S/ 1,790.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,790.00 | 12 | S/ 33,480.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 6,082.20 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 3,013.20 | S/ 59,125.40 |
| 35 | OBRERO III | 1 | CA2 | S/ 1,790.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,790.00 | 12 | S/ 33,480.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 6,082.20 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 3,013.20 | S/ 59,125.40 |
| 36 | OBRERO III | 1 | CA2 | S/ 1,790.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,790.00 | 12 | S/ 33,480.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 6,082.20 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 3,013.20 | S/ 59,125.40 |
| 37 | OBRERO II | 1 | CA4 | S/ 1,715.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,715.00 | 12 | S/ 32,580.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,918.70 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,932.20 | S/ 57,980.90 |
| 38 | OBRERO II | 1 | CA4 | S/ 1,715.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,715.00 | 12 | S/ 32,580.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,918.70 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,932.20 | S/ 57,980.90 |
| 39 | OBRERO II | 1 | CA5 | S/ 1,675.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,768.00 | 12 | S/ 33,216.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 6,034.24 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,989.44 | S/ 58,789.68 |
| 40 | OBRERO II | 1 | CA5 | S/ 1,675.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 2,768.00 | 12 | S/ 33,216.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 6,034.24 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,989.44 | S/ 58,789.68 |
| 41 | OBRERO II | 1 | CA5 | S/ 1,675.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 2,768.00 | 12 | S/ 33,216.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 6,034.24 | S/ 2,800.00 | S/ 1,000.00 | S/ - | S/ 2,989.44 | S/ 58,039.68 |
| 42 | OBRERO II | 1 | CA5 | S/ 1,675.00 | | S/ 1,000.00 | S/ - | S/ | S/ 2,675.00 | 12 | S/ 32,100.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,831.50 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,889.00 | S/ 57,370.50 |
| 43 | OBRERO II | 1 | CA5 | S/ 1,675.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,675.00 | 12 | S/ 32,100.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,831.50 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,889.00 | S/ 57,370.50 |
| 44 | OBRERO II | 1 | CA5 | S/ 1,675.00 | | S/ 1,000.00 | S/ - | S/ | S/ 2,675.00 | 12 | S/ 32,100.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,831.50 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,889.00 | S/ 57,120.50 |
| 45 | OBRERO II | 1 | CA5 | S/ 1,675.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,675.00 | 12 | S/ 32,100.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,831.50 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,889.00 | S/ 57,370.50 |
| 46 | OBRERO II | 1 | CA5 | S/ 1,675.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,768.00 | 12 | S/ 33,216.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 6,034.24 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,989.44 | S/ 58,789.68 |
| 47 | OBRERO II | 1 | CA5 | S/ 1,675.00 | | S/ 1,000.00 | S/ | S/ | S/ 2,675.00 | 12 | S/ 32,100.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,831.50 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,889.00 | S/ 57,370.50 |
| 48 | OBRERO II | 1 | CA5 | S/ 1,675.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,675.00 | 12 | S/ 32,100.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,831.50 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,889.00 | S/ 57,370.50 |
| 49 | OBRERO II | 1 | CA5 | S/ 1,675.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,675.00 | 12 | S/ 32,100.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,831.50 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,889.00 | S/ 57,370.50 |
| 50 | OBRERO II | 1 | CA5 | S/ 1,675.00 | | S/ 1,000.00 | S/ - | S/ | S/ 2,675.00 | 12 | S/ 32,100.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,831.50 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,889.00 | S/ 57,370.50 |
| 51 | OBRERO II | 1 | CA5 | S/ 1,675.00 | | S/ 1,000.00 | S/ | S/ - | S/ 2,675.00 | 12 | S/ 32,100.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,831.50 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,889.00 | S/ 57,370.50 |
| 52 | OBRERO II | 1 | CA5 | S/ 1,675.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,675.00 | 12 | S/ 32,100.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,831.50 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,889.00 | S/ 57,370.50 |
| 53 | OBRERO II | 1 | CA5 | S/ 1,675.00 | | S/ 1,000.00 | S/ | S/ | S/ 2,675.00 | 12 | S/ 32,100.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,831.50 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,889.00 | S/ 57,370.50 |
| 54 | OBRERO II | 1 | CA5 | S/ 1,675.00 | | S/ 1,000.00 | S/ 93.00 | S/ | S/ 2,768.00 | 12 | S/ 33,216.00 | S/ - | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 6,034.24 | S/ - | S/ 1,500.00 | S/ 600.00 | S/ 2,989.44 | S/ 53,589.68 |
| 55 | OBRERO II | 1 | CA5 | S/ 1,675.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,768.00 | 12 | S/ 33,216.00 | S/ - | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 6,034.24 | S/ | S/ 1,500.00 | S/ - | S/ 2,989.44 | S/ 52,739.68 |
| 56 | OBRERO II | 1 | CA5 | S/ 1,675.00 | | S/ 1,000.00 | S/ - | S/ | S/ 2,675.00 | 12 | S/ 32,100.00 | S/ - | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,831.50 | S/ - | S/ 1,500.00 | S/ 600.00 | S/ 2,889.00 | S/ 52,170.50 |
| 57 | OBRERO II | 1 | CA5 | S/ 1,675.00 | | S/ 1,000.00 | S/ - | S/ | S/ 2,675.00 | 12 | S/ 32,100.00 | S/ - | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,831.50 | S/ - | S/ 1,500.00 | S/ 600.00 | S/ 2,889.00 | S/ 52,170.50 |
| 58 | OBRERO II | 1 | CA5 | S/ 1,675.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,768.00 | 12 | S/ 33,216.00 | S/ - | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 6,034.24 | S/ - | S/ 1,500.00 | S/ 600.00 | S/ 2,989.44 | S/ 53,589.68 |
| 59 | OBRERO II | 1 | CA5 | S/ 1,675.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 2,768.00 | 12 | S/ 33,216.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 6,034.24 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,989.44 | S/ 58,789.68 |
| 60 | OBRERO II | 1 | CA5 | S/ 1,675.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,768.00 | 12 | S/ 33,216.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 6,034.24 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,989.44 | S/ 58,789.68 |
| 61 | OBRERO II | 1 | CA5 | S/ 1,675.00 | | S/ 1,000.00 | | | S/ 2,675.00 | 12 | S/ 32,100.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,831.50 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,889.00 | S/ 57,370.50 |
| 62 | OBRERO II | 1 | CA5 | S/ 1,675.00 | | S/ 1,000.00 | | S/ - | S/ 2,675.00 | 5 | S/ 13,375.00 | S/ - | S/ | S/ - | S/ - | S/ 500.00 | S/ 2,915.75 | S/ - | S/ 1,500.00 | | S/ 1,203.75 | S/ 19,494.50 |
| 63 | OBRERO II | 1 | CA5 | S/ 1,675.00 | | S/ 1,000.00 | | S/ | S/ 2,675.00 | 5 | S/ 13,375.00 | S/ - | S/ - | S/ | S/ - | S/ 500.00 | S/ 2,915.75 | S/ - | S/ 1,500.00 | | S/ 1,203.75 | S/ 19,494.50 |
| 64 | OBRERO II | 1 | CA5 | S/ 1,675.00 | | S/ 1,000.00 | | S/ - | S/ 2,675.00 | 5 | S/ 13,375.00 | S/ - | S/ - | S/ - | S/ - | S/ 500.00 | S/ 2,915.75 | S/ - | S/ 1,500.00 | | S/ 1,203.75 | S/ 19,494.50 |
| 65 | OBRERO II | 1 | CA5 | S/ 1,675.00 | | S/ 1,000.00 | | S/ - | S/ 2,675.00 | 5 | S/ 13,375.00 | S/ - | S/ - | S/ - | S/ - | S/ 500.00 | S/ 2,915.75 | S/ - | S/ 1,500.00 | | S/ 1,203.75 | S/ 19,494.50 |
| 66 | OBRERO II | 1 | CA5 | S/ 1,675.00 | | S/ 1,000.00 | | S/ | S/ 2,675.00 | 5 | S/ 13,375.00 | S/ - | S/ - | S/ | S/ | S/ 500.00 | S/ 2,915.75 | S/ - | S/ 1,500.00 | S/ 250.00 | S/ 1,203.75 | S/ 19,744.50 |
| 67 | OBRERO II | 1 | CA5 | S/ 1,675.00 | | S/ 1,000.00 | | S/ | S/ 2,675.00 | 5 | S/ 13,375.00 | S/ - | S/ - | S/ | S/ - | S/ 500.00 | S/ 2,915.75 | S/ - | S/ 1,500.00 | | S/ 1,203.75 | S/ 19,494.50 |
| 68 | OBRERO II | 1 | CA5 | S/ 1,675.00 | | S/ 1,000.00 | | S/ - | S/ 2,675.00 | 5 | S/ 13,375.00 | S/ - | S/ - | S/ - | S/ - | S/ 500.00 | S/ 2,915.75 | S/ - | S/ 1,500.00 | | S/ 1,203.75 | S/ 19,494.50 |
| 69 | OBRERO II | 1 | CA5 | S/ 1,675.00 | | S/ 1,000.00 | | S/ | S/ 2,675.00 | 5 | S/ 13,375.00 | S/ - | S/ - | S/ | S/ - | S/ 500.00 | S/ 2,915.75 | S/ - | S/ 1,500.00 | | S/ 1,203.75 | S/ 19,494.50 |
| 70 | OBRERO II | 1 | CA5 | S/ 1,675.00 | | S/ 1,000.00 | | S/ - | S/ 2,675.00 | 5 | S/ 13,375.00 | S/ - | S/ - | S/ - | S/ - | S/ 500.00 | S/ 2,915.75 | S/ - | S/ 1,500.00 | | S/ 1,203.75 | S/ 19,494.50 |
| 71 | OBRERO II | 1 | CA5 | S/ 1,675.00 | S/ - | S/ 1,000.00 | S/ - | S/ - | S/ 2,675.00 | 5 | S/ 13,375.00 | S/ - | S/ - | S/ - | S/ - | S/ 500.00 | S/ 2,915.75 | S/ - | S/ 1,500.00 | | S/ 1,203.75 | S/ 19,494.50 |
| 72 | OBRERO II | 1 | CA5 | S/ 1,675.00 | S/ - | S/ 1,000.00 | S/ - | S/ - | S/ 2,675.00 | 5 | S/ 13,375.00 | S/ - | S/ - | S/ - | S/ - | S/ 500.00 | S/ 2,915.75 | S/ - | S/ 1,500.00 | | S/ 1,203.75 | S/ 19,494.50 |
| 73 | OBRERO II | 1 | CA5 | S/ 1,675.00 | S/ - | S/ 1,000.00 | S/ - | S/ | S/ 2,675.00 | 5 | S/ 13,375.00 | S/ - | S/ - | S/ - | S/ - | S/ 500.00 | S/ 2,915.75 | S/ - | S/ 1,500.00 | | S/ 1,203.75 | S/ 19,494.50 |
| | TOTAL UNIDAD ORGÁNICA | 46 | | | | | | | | | | | | | | | | | | | | S/ 2,189,488.46 |

XVII — GERENCIA DE SERVICIOS A LA CIUDAD
XVII.3 — SUBGERENCIA DE OBRAS Y MANTENIMIENTO DEL ORNATO

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 74 | OBRERO III | 1 | CA2 | S/ 1,790.00 | S/ 510.00 | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 3,393.00 | 12 | S/ 40,716.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 7,396.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 3,664.44 | S/ 68,327.18 |
| 75 | OBRERO III | 1 | CA2 | S/ 1,790.00 | S/ - | S/ 1,000.00 | S/ - | S/ - | S/ 2,790.00 | 12 | S/ 33,480.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 6,082.20 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 3,013.20 | S/ 59,125.40 |
| 76 | OBRERO III | 1 | CA3 | S/ 1,755.00 | S/ - | S/ 1,000.00 | S/ - | S/ - | S/ 2,755.00 | 12 | S/ 33,060.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 6,005.90 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,975.40 | S/ 58,591.30 |
| 77 | OBRERO III | 1 | CA4 | S/ 1,715.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 2,808.00 | 12 | S/ 33,696.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 6,171.44 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 3,032.64 | S/ 59,290.08 |

PRESUPUESTO ANALITICO DE PERSONAL (PAP) 2018

PERSONAL OBRERO PERMANENTE D. L N° 728

ENTIDAD: MUNICIPALIDAD DE SANTIAGO DE SURCO

FORMATO N° 03 OBREROS PERMANTES

| | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 78 | OBRERO II | 1 | CA4 | S/ 1,715.00 | S/ - | S/ 1,000.00 | S/ - | S/ - | S/ 2,715.00 | 12 | S/ 32,580.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,918.70 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,932.20 | S/ 57,980.90 | | | |
| 79 | OBRERO II | 1 | CA4 | S/ 1,715.00 | S/ - | S/ 1,000.00 | S/ - | S/ - | S/ 2,715.00 | 12 | S/ 32,580.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,918.70 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,932.20 | S/ 57,980.90 | | | |
| 80 | OBRERO II | 1 | CA4 | S/ 1,715.00 | S/ - | S/ 1,000.00 | S/ - | S/ - | S/ 2,715.00 | 12 | S/ 32,580.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,918.70 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,932.20 | S/ 57,980.90 | | | |
| 81 | OBRERO II | 1 | CA5 | S/ 1,675.00 | S/ - | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,768.00 | 12 | S/ 33,216.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 6,034.24 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,989.44 | S/ 58,289.68 | | | |
| 82 | OBRERO II | 1 | CA5 | S/ 1,675.00 | S/ - | S/ 1,000.00 | S/ - | S/ - | S/ 2,675.00 | 12 | S/ 32,100.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,831.50 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,889.00 | S/ 57,570.50 | | | |
| | TOTAL UNIDAD ORGANICA | 9 | | | | | | | | | | | | | | | | | | | | | | S/ | 535,296.84 |

| XVIII | GERENTE DE DESARROLLO SOCIAL | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| XVIII.2 | SUBGERENCIA DE BIENESTAR SOCIAL | | | | | | | | | | | | | | | | | | | | | | | | |
| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PUEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO - DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL | | | |
| 83 | OBRERO III | 1 | CA1 | S/ 1,830.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,830.00 | 12 | S/ 33,960.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 6,169.40 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 3,056.40 | S/ 59,735.80 | | | |
| 84 | OBRERO III | 1 | CA2 | S/ 1,790.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,883.00 | 12 | S/ 34,596.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 6,284.94 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 3,113.64 | S/ 60,544.58 | | | |
| 85 | OBRERO III | 1 | CA5 | S/ 1,675.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,675.00 | 12 | S/ 32,100.00 | S/ - | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,831.50 | S/ - | S/ 1,500.00 | S/ 600.00 | S/ 2,889.00 | S/ 52,170.50 | | | |
| 86 | OBRERO II | 1 | CA4 | S/ 1,715.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,808.00 | 12 | S/ 33,696.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 6,121.44 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 3,032.64 | S/ 59,400.08 | | | |
| | TOTAL UNIDAD ORGANICA | 4 | | | | | | | | | | | | | | | | | | | | | | S/ | 231,850.96 |
| | TOTAL GENERAL | 86 | | 147,705 | 510 | 86,000 | 2,325 | 0 | 236,540 | 948 | 2,613,780 | 198,000 | 438,000 | 111,000 | 60,000 | 80,000 | 480,668 | 198,200 | 128,500 | 41,050 | 235,240 | S/ 4,537,458.40 | | | |

PRESUPUESTO ANALITICO DE PERSONAL (PAP) 2018
PERSONAL OBRERO CONTRATADO D. L N° 728

ENTIDAD: MUNICIPALIDAD DE SANTIAGO DE SURCO
FORMATO N° 04 OBREROS CONTRATADOS

I
I.1

## ALCALDÍA

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO JUL - DIC | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVILI OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | OBRERO III | 1 | C-5 | S/ 1,690.00 | S/ - | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,783.00 | 12 | S/ 33,396.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 6,066.94 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 3,005.64 | S/ 59,018.58 |
| 2 | OBRERO II | 1 | C-6 | S/ 1,410.00 | S/ - | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,703.24 | S/ 54,745.78 |
| | TOTAL ÓRGANO | 2 | | | | | | | | | | | | | | | | | | | | S/ 113,764.36 |

AS
III.1

## GERENCIA MUNICIPAL

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVILI OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3 | OBRERO II | 1 | C-7 | S/ 1,260.00 | S/ 2,740.00 | S/ 1,000.00 | S/ - | S/ - | S/ 5,000.00 | 5 | S/ 25,000.00 | S/ - | S/ - | S/ - | S/ - | S/ 500.00 | S/ 5,450.00 | S/ - | S/ 1,500.00 | | S/ 2,250.00 | S/ 34,200.00 |
| | TOTAL ÓRGANO | 1 | | | | | | | | | | | | | | | | | | | | S/ 34,200.00 |

VI
VI.1

## GERENCIA DE COMUNICACIONES E IMAGEN INSTITUCIONAL

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVILI OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4 | OBRERO II | 1 | C-6 | S/ 1,410.00 | S/ 230.00 | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,733.00 | 5 | S/ 13,665.00 | S/ - | S/ - | S/ - | S/ - | S/ 500.00 | S/ 2,978.97 | S/ - | S/ 1,500.00 | | S/ 1,229.85 | S/ 19,873.82 |
| | TOTAL ÓRGANO | 1 | | | | | | | | | | | | | | | | | | | | S/ 19,873.82 |

X
X

## GERENCIA DE ADMINISTRACIÓN Y FINANZAS
### SUBGERENCIA DE MAESTRANZA Y SERVICIOS GENERALES

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVILI OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5 | OBRERO III | 1 | C-4 | S/ 1,905.00 | S/ 95.00 | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 3,093.00 | 12 | S/ 37,116.00 | S/ - | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 6,742.74 | S/ - | S/ 1,500.00 | S/ - | S/ 3,340.44 | S/ 57,699.18 |
| 6 | OBRERO III | 1 | C-4 | S/ 1,905.00 | S/ 95.00 | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 3,093.00 | 12 | S/ 37,116.00 | S/ - | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 6,742.74 | S/ - | S/ 1,500.00 | S/ - | S/ 3,340.44 | S/ 57,699.18 |
| 7 | OBRERO II | 1 | C-5 | S/ 1,690.00 | S/ 110.00 | S/ 1,000.00 | S/ - | S/ - | S/ 2,800.00 | 12 | S/ 33,600.00 | S/ - | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 6,104.00 | S/ - | S/ 1,500.00 | S/ - | S/ 3,024.00 | S/ 53,228.00 |
| 8 | OBRERO II | 1 | C-5 | S/ 1,690.00 | S/ 110.00 | S/ 1,000.00 | S/ - | S/ - | S/ 2,800.00 | 12 | S/ 33,600.00 | S/ - | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 6,104.00 | S/ - | S/ 1,500.00 | S/ - | S/ 3,024.00 | S/ 53,228.00 |
| 9 | OBRERO II | 1 | C-5 | S/ 1,690.00 | S/ 110.00 | S/ 1,000.00 | S/ - | S/ - | S/ 2,800.00 | 12 | S/ 33,600.00 | S/ - | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 6,104.00 | S/ - | S/ 1,500.00 | S/ - | S/ 3,024.00 | S/ 53,228.00 |
| 10 | OBRERO II | 1 | C-5 | S/ 1,690.00 | S/ 110.00 | S/ 1,000.00 | S/ - | S/ - | S/ 2,800.00 | 5 | S/ 14,000.00 | S/ - | S/ - | S/ - | S/ - | S/ 500.00 | S/ 3,052.00 | S/ - | S/ 1,500.00 | | S/ 1,260.00 | S/ 20,312.00 |
| 11 | OBRERO II | 1 | C-6 | S/ 1,410.00 | S/ 90.00 | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,593.00 | 12 | S/ 31,116.00 | S/ - | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,652.74 | S/ - | S/ 1,500.00 | S/ 600.00 | S/ 2,800.44 | S/ 50,919.18 |
| 12 | OBRERO II | 1 | C-7 | S/ 1,260.00 | S/ 40.00 | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,393.00 | 12 | S/ 28,716.00 | S/ - | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,216.74 | S/ - | S/ 1,500.00 | S/ 600.00 | S/ 2,584.44 | S/ 47,867.18 |
| 13 | OBRERO II | 1 | C-7 | S/ 1,260.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 2,353.00 | 12 | S/ 28,236.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,129.54 | S/ 2,800.00 | S/ 1,000.00 | S/ - | S/ 2,541.24 | S/ 51,706.78 |
| 14 | OBRERO I | 1 | C-8 | S/ 980.00 | S/ 70.00 | S/ 1,000.00 | S/ - | S/ - | S/ 2,050.00 | 12 | S/ 24,600.00 | S/ - | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,469.00 | S/ - | S/ 1,500.00 | S/ 600.00 | S/ 2,214.00 | S/ 42,633.00 |
| 15 | OBRERO I | 1 | C-8 | S/ 980.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,073.00 | 12 | S/ 24,876.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,519.14 | S/ 2,800.00 | S/ 1,000.00 | S/ - | S/ 2,238.84 | S/ 47,433.98 |
| 16 | OBRERO I | 1 | C-8 | S/ 980.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,980.00 | 12 | S/ 23,760.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,316.40 | S/ 2,800.00 | S/ 1,000.00 | S/ - | S/ 2,138.40 | S/ 46,014.80 |
| 17 | OBRERO I | 1 | C-8 | S/ 980.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,980.00 | 12 | S/ 23,760.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,316.40 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,138.40 | S/ 46,764.80 |
| 18 | OBRERO I | 1 | C-8 | S/ 980.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,980.00 | 12 | S/ 23,760.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,316.40 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,138.40 | S/ 46,764.80 |
| 19 | OBRERO I | 1 | C-8 | S/ 980.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,980.00 | 12 | S/ 23,760.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,316.40 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,138.40 | S/ 46,764.80 |
| 20 | OBRERO I | 1 | C-8 | S/ 980.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,980.00 | 5 | S/ 9,900.00 | S/ - | S/ - | S/ - | S/ - | S/ 500.00 | S/ 2,158.20 | S/ - | S/ 1,500.00 | | S/ 891.00 | S/ 14,949.20 |
| 21 | OBRERO I | 1 | C-9 | S/ 840.00 | S/ 90.00 | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,023.00 | 5 | S/ 10,115.00 | S/ - | S/ - | S/ - | S/ - | S/ 500.00 | S/ 2,205.07 | S/ - | S/ 1,500.00 | | S/ 910.35 | S/ 15,230.42 |
| 22 | OBRERO I | 1 | C-10 | S/ 770.00 | S/ 30.00 | S/ 1,000.00 | S/ - | S/ - | S/ 1,800.00 | 12 | S/ 21,600.00 | S/ - | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,924.00 | S/ - | S/ 1,500.00 | S/ 600.00 | S/ 1,944.00 | S/ 38,818.00 |
| 23 | OBRERO I | 1 | C-11 | S/ 700.00 | S/ 50.00 | S/ 1,000.00 | S/ 93.00 | | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,990.44 | S/ 44,674.18 |
| | TOTAL UNIDAD ORGÁNICA | 19 | | | | | | | | | | | | | | | | | | | | S/ 835,955.48 |

X
X.6

## GERENCIA DE ADMINISTRACIÓN Y FINANZAS
### SUBGERENCIA DE GESTIÓN DEL TALENTO HUMANO

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVILI OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 24 | OBRERO II | 1 | C-7 | S/ 1,260.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 2,353.00 | 12 | S/ 28,236.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,129.54 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,541.24 | S/ 52,456.78 |
| 25 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,703.24 | S/ 54,495.78 |
| 26 | OBRERO I | 1 | C-8 | S/ 980.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,980.00 | 12 | S/ 23,760.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,316.40 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,138.40 | S/ 46,764.80 |
| 27 | OBRERO I | 1 | C-9 | S/ 840.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,933.00 | 12 | S/ 23,196.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,213.94 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,087.64 | S/ 45,797.58 |
| 28 | OBRERO I | 1 | C-9 | S/ 840.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,933.00 | 12 | S/ 23,196.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,213.94 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,087.64 | S/ 46,047.58 |
| 29 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| | TOTAL UNIDAD ORGÁNICA | 6 | | | | | | | | | | | | | | | | | | | | S/ 290,541.90 |

XIII
XIII.1

## GERENCIA DE PARTICIPACIÓN VECINAL

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVILI OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | OBRERO II | 1 | C-9 | S/ 840.00 | | S/ 1,000.00 | | S/ - | S/ 1,840.00 | 12 | S/ 22,080.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,011.20 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,987.20 | S/ 44,628.40 |
| | TOTAL ÓRGANO | 1 | | | | | | | | | | | | | | | | | | | | S/ 44,628.40 |

| XVI | GERENCIA DE SEGURIDAD CIUDADANA | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| XVI.3 | SUBGERENCIA DE OPERACIONES DE SEGURIDAD CIUDADANA | | | | | | | | | | | | | | | | | | | | | | | |
| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVILI OBREROS | ESSALUD | TOTAL |
| 31 | OBRERO II | 1 | C-6 | S/ 1,410.00 | S/ 230.00 | S/ 1,000.00 | S/ - | S/ - | S/ 2,640.00 | 5 | S/ 13,200.00 | S/ - | S/ - | S/ - | S/ - | S/ 500.00 | S/ 2,877.60 | S/ - | S/ 1,500.00 | | S/ 1,188.00 | S/ 19,265.60 |
| 32 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,410.00 | 12 | S/ 28,920.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,253.80 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,602.80 | S/ 53,326.60 |
| 33 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,410.00 | 5 | S/ 12,050.00 | S/ - | S/ - | S/ - | S/ - | S/ 1,000.00 | S/ 2,626.90 | S/ 2,200.00 | S/ 1,000.00 | S/ 600.00 | S/ 1,084.50 | S/ 20,561.40 |
| 34 | OBRERO II | 1 | C-6 | S/ 1,410.00 | S/ 190.00 | S/ 1,000.00 | S/ - | S/ - | S/ 2,600.00 | 12 | S/ 31,200.00 | S/ - | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,668.00 | S/ - | S/ 1,500.00 | S/ 600.00 | S/ 2,808.00 | S/ 51,026.00 |
| 35 | OBRERO II | 1 | C-6 | S/ 1,410.00 | S/ 230.00 | S/ 1,000.00 | S/ - | S/ - | S/ 2,640.00 | 12 | S/ 31,680.00 | S/ - | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,755.20 | S/ - | S/ 1,500.00 | S/ 600.00 | S/ 2,851.20 | S/ 51,636.40 |
| 36 | OBRERO II | 1 | C-6 | S/ 1,410.00 | S/ 230.00 | S/ 1,000.00 | S/ - | S/ - | S/ 2,640.00 | 5 | S/ 13,200.00 | S/ - | S/ - | S/ - | S/ - | S/ 500.00 | S/ 2,877.60 | S/ - | S/ 1,500.00 | | S/ 1,188.00 | S/ 19,265.60 |
| 37 | OBRERO II | 1 | C-6 | S/ 1,410.00 | S/ 230.00 | S/ 1,000.00 | S/ - | S/ - | S/ 2,640.00 | 5 | S/ 13,200.00 | S/ - | S/ - | S/ - | S/ - | S/ 500.00 | S/ 2,877.60 | S/ - | S/ 1,500.00 | | S/ 1,188.00 | S/ 19,265.60 |
| 38 | OBRERO II | 1 | C-6 | S/ 1,410.00 | S/ 230.00 | S/ 1,000.00 | S/ - | S/ - | S/ 2,640.00 | 5 | S/ 13,200.00 | S/ - | S/ - | S/ - | S/ - | S/ 500.00 | S/ 2,877.60 | S/ - | S/ 1,500.00 | | S/ 1,188.00 | S/ 19,265.60 |
| 39 | OBRERO II | 1 | C-7 | S/ 1,260.00 | S/ 52.00 | S/ 1,000.00 | S/ - | S/ - | S/ 2,312.00 | 5 | S/ 11,560.00 | S/ - | S/ - | S/ - | S/ - | S/ 500.00 | S/ 2,520.08 | S/ - | S/ 1,500.00 | | S/ 1,040.40 | S/ 17,120.48 |
| 40 | OBRERO II | 1 | C-7 | S/ 1,260.00 | S/ 52.00 | S/ 1,000.00 | S/ - | S/ - | S/ 2,312.00 | 5 | S/ 11,560.00 | S/ - | S/ - | S/ - | S/ - | S/ 500.00 | S/ 2,520.08 | S/ - | S/ 1,500.00 | | S/ 1,040.40 | S/ 17,120.48 |
| TOTAL UNIDAD ORGÁNICA | | 10 | | | | | | | | | | | | | | | | | | | | S/ 287,853.76 |

| XVII | GERENCIA DE SERVICIOS A LA CIUDAD | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| XVII.2 | SUBGERENCIA DE LIMPIEZA PÚBLICA, PARQUES Y JARDINES | | | | | | | | | | | | | | | | | | | | | |
| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVILI OBREROS | ESSALUD | TOTAL |
| 41 | OBRERO II | 1 | C-5 | S/ 1,690.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,783.00 | 12 | S/ 33,396.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 6,066.94 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 3,005.64 | S/ 58,768.58 |
| 42 | OBRERO II | 1 | C-5 | S/ 1,690.00 | S/ 110.00 | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,893.00 | 12 | S/ 34,716.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 6,306.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 3,124.44 | S/ 60,697.18 |
| 43 | OBRERO II | 1 | C-5 | S/ 1,690.00 | S/ 10.00 | S/ 1,000.00 | S/ 93.00 | | S/ 2,793.00 | 12 | S/ 33,516.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 6,088.74 | S/ 2,800.00 | S/ 1,000.00 | S/ - | S/ 3,016.44 | S/ 58,421.18 |
| 44 | OBRERO II | 1 | C-5 | S/ 1,690.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,690.00 | 12 | S/ 32,280.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,864.20 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,905.20 | S/ 57,349.40 |
| 45 | OBRERO II | 1 | C-5 | S/ 1,690.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,783.00 | 12 | S/ 33,396.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 6,066.94 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 3,005.64 | S/ 59,018.58 |
| 46 | OBRERO II | 1 | C-5 | S/ 1,690.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,690.00 | 12 | S/ 32,280.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,864.20 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,905.20 | S/ 57,349.40 |
| 47 | OBRERO II | 1 | C-5 | S/ 1,690.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,690.00 | 12 | S/ 32,280.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,864.20 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,905.20 | S/ 57,349.40 |
| 48 | OBRERO II | 1 | C-5 | S/ 1,690.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,690.00 | 12 | S/ 32,280.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,864.20 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,905.20 | S/ 57,349.40 |
| 49 | OBRERO II | 1 | C-5 | S/ 1,690.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,783.00 | 12 | S/ 33,396.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 6,066.94 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 3,005.64 | S/ 58,768.58 |
| 50 | OBRERO II | 1 | C-5 | S/ 1,690.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,783.00 | 12 | S/ 33,396.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 6,066.94 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 3,005.64 | S/ 58,768.58 |
| 51 | OBRERO II | 1 | C-5 | S/ 1,690.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,690.00 | 12 | S/ 32,280.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,864.20 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,905.20 | S/ 57,349.40 |
| 52 | OBRERO II | 1 | C-5 | S/ 1,690.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 2,783.00 | 12 | S/ 33,396.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 6,066.94 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 3,005.64 | S/ 58,768.58 |
| 53 | OBRERO II | 1 | C-5 | S/ 1,690.00 | S/ 110.00 | S/ 1,000.00 | S/ - | S/ - | S/ 2,800.00 | 5 | S/ 14,000.00 | S/ - | S/ - | S/ - | S/ - | S/ 500.00 | S/ 3,062.00 | S/ - | S/ 1,500.00 | | S/ 1,260.00 | S/ 20,312.00 |
| 54 | OBRERO II | 1 | C-5 | S/ 1,690.00 | S/ 110.00 | S/ 1,000.00 | S/ - | S/ - | S/ 2,800.00 | 5 | S/ 14,000.00 | S/ - | S/ - | S/ - | S/ - | S/ 500.00 | S/ 3,062.00 | S/ - | S/ 1,500.00 | | S/ 1,260.00 | S/ 20,312.00 |
| 55 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | | | S/ 2,410.00 | 12 | S/ 28,920.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,253.80 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,602.80 | S/ 53,076.60 |
| 56 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,703.24 | S/ 54,495.78 |
| 57 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,703.24 | S/ 54,495.78 |
| 58 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,703.24 | S/ 54,495.78 |
| 59 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,703.24 | S/ 54,495.78 |
| 60 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,703.24 | S/ 54,495.78 |
| 61 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,410.00 | 12 | S/ 28,920.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,253.80 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,602.80 | S/ 53,326.60 |
| 62 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,703.24 | S/ 54,745.78 |
| 63 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,703.24 | S/ 54,745.78 |
| 64 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,410.00 | 12 | S/ 28,920.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,253.80 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,602.80 | S/ 53,076.60 |
| 65 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,410.00 | 12 | S/ 28,920.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,253.80 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,602.80 | S/ 53,076.60 |
| 66 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,410.00 | 12 | S/ 28,920.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,253.80 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,602.80 | S/ 53,076.60 |
| 67 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,410.00 | 12 | S/ 28,920.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,253.80 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,602.80 | S/ 53,326.60 |
| 68 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,703.24 | S/ 54,745.78 |
| 69 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,703.24 | S/ 54,745.78 |
| 70 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,703.24 | S/ 54,495.78 |
| 71 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,703.24 | S/ 54,745.78 |
| 72 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,703.24 | S/ 54,495.78 |
| 73 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,703.24 | S/ 54,495.78 |
| 74 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,703.24 | S/ 54,495.78 |
| 75 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,703.24 | S/ 54,495.78 |
| 76 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,410.00 | 12 | S/ 28,920.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,253.80 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,602.80 | S/ 53,076.60 |
| 77 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,703.24 | S/ 54,745.78 |
| 78 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,410.00 | 12 | S/ 28,920.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,253.80 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,602.80 | S/ 53,076.60 |
| 79 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,703.24 | S/ 54,745.78 |
| 80 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,410.00 | 12 | S/ 28,920.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,253.80 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,602.80 | S/ 53,076.60 |
| 81 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,703.24 | S/ 54,495.78 |
| 82 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,703.24 | S/ 54,745.78 |
| 83 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,703.24 | S/ 54,495.78 |
| 84 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,703.24 | S/ 54,495.78 |
| 85 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,410.00 | 12 | S/ 28,920.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,253.80 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,602.80 | S/ 53,076.60 |
| 86 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,703.24 | S/ 54,745.78 |
| 87 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,703.24 | S/ 54,495.78 |
| 88 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,703.24 | S/ 54,495.78 |
| 89 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,703.24 | S/ 54,495.78 |
| 90 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,703.24 | S/ 54,495.78 |
| 91 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,410.00 | 12 | S/ 28,920.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,253.80 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,602.80 | S/ 53,326.60 |
| 92 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,703.24 | S/ 54,495.78 |
| 93 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,703.24 | S/ 54,495.78 |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 94 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,410.00 | 12 | S/ 28,920.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,253.80 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,602.80 | S/ 53,076.60 |
| 95 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,703.24 | S/ 54,495.78 |
| 96 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,410.00 | 12 | S/ 28,920.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,253.80 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,602.80 | S/ 53,076.60 |
| 97 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,703.24 | S/ 54,495.78 |
| 98 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,703.24 | S/ 54,495.78 |
| 99 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,410.00 | 12 | S/ 28,920.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,253.80 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,602.80 | S/ 53,076.60 |
| 100 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,703.24 | S/ 54,495.78 |
| 101 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,703.24 | S/ 54,745.78 |
| 102 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,703.24 | S/ 54,495.78 |
| 103 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,410.00 | 12 | S/ 28,920.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,253.80 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,602.80 | S/ 53,076.60 |
| 104 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,410.00 | 12 | S/ 28,920.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,253.80 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,602.80 | S/ 53,326.60 |
| 105 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,703.24 | S/ 54,495.78 |
| 106 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,703.24 | S/ 54,495.78 |
| 107 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,410.00 | 12 | S/ 28,920.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,253.80 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,602.80 | S/ 53,076.60 |
| 108 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,703.24 | S/ 54,495.78 |
| 109 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,410.00 | 12 | S/ 28,920.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,253.80 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,602.80 | S/ 53,076.60 |
| 110 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,703.24 | S/ 54,495.78 |
| 111 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,410.00 | 12 | S/ 28,920.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,253.80 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,602.80 | S/ 53,326.60 |
| 112 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,703.24 | S/ 54,495.78 |
| 113 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,703.24 | S/ 54,495.78 |
| 114 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,703.24 | S/ 54,495.78 |
| 115 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,410.00 | 12 | S/ 28,920.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,253.80 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,602.80 | S/ 53,076.60 |
| 116 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,703.24 | S/ 54,495.78 |
| 117 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,410.00 | 12 | S/ 28,920.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,253.80 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,602.80 | S/ 53,326.60 |
| 118 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,703.24 | S/ 54,495.78 |
| 119 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,703.24 | S/ 54,745.78 |
| 120 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,703.24 | S/ 54,495.78 |
| 121 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,410.00 | 12 | S/ 28,920.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,253.80 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,602.80 | S/ 53,076.60 |
| 122 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,703.24 | S/ 54,495.78 |
| 123 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,703.24 | S/ 54,495.78 |
| 124 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,703.24 | S/ 54,745.78 |
| 125 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,703.24 | S/ 54,495.78 |
| 126 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,703.24 | S/ 54,495.78 |
| 127 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,410.00 | 12 | S/ 28,920.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,253.80 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,602.80 | S/ 53,076.60 |
| 128 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,703.24 | S/ 54,495.78 |
| 129 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,703.24 | S/ 54,495.78 |
| 130 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 2,410.00 | 12 | S/ 28,920.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,253.80 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,602.80 | S/ 53,076.60 |
| 131 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ - | | S/ 2,410.00 | 12 | S/ 28,920.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,253.80 | S/ 2,800.00 | S/ 1,000.00 | S/ - | S/ 2,602.80 | S/ 52,576.60 |
| 132 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,703.24 | S/ 54,745.78 |
| 133 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,703.24 | S/ 54,495.78 |
| 134 | OBRERO II | 1 | C-6 | S/ 1,410.00 | S/ 190.00 | S/ 1,000.00 | S/ - | S/ - | S/ 2,600.00 | 12 | S/ 31,200.00 | S/ - | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,668.00 | S/ - | S/ 1,500.00 | S/ - | S/ 2,808.00 | S/ 50,176.00 |
| 135 | OBRERO II | 1 | C-6 | S/ 1,410.00 | S/ 340.00 | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,843.00 | 5 | S/ 14,215.00 | S/ - | S/ - | S/ - | S/ - | S/ 500.00 | S/ 3,098.87 | S/ - | S/ 1,500.00 | | S/ 1,279.35 | S/ 20,593.22 |
| 136 | OBRERO II | 1 | C-6 | S/ 1,410.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 5 | S/ 12,515.00 | S/ - | S/ - | S/ - | S/ - | S/ 500.00 | S/ 2,728.27 | S/ - | S/ 1,500.00 | | S/ 1,126.35 | S/ 18,369.62 |
| 137 | OBRERO II | 1 | C-6 | S/ 1,410.00 | S/ 190.00 | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,693.00 | 5 | S/ 13,465.00 | S/ - | S/ - | S/ - | S/ - | S/ 500.00 | S/ 2,935.37 | S/ - | S/ 1,500.00 | | S/ 1,211.85 | S/ 19,612.22 |
| 138 | OBRERO II | 1 | C-6 | S/ 1,410.00 | S/ 190.00 | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,693.00 | 5 | S/ 13,465.00 | S/ - | S/ - | S/ - | S/ - | S/ 500.00 | S/ 2,935.37 | S/ - | S/ 1,500.00 | | S/ 1,211.85 | S/ 19,612.22 |
| 139 | OBRERO I | 1 | C-8 | S/ 980.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,980.00 | 12 | S/ 23,760.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,316.40 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,138.40 | S/ 46,764.80 |
| 140 | OBRERO I | 1 | C-8 | S/ 980.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,073.00 | 12 | S/ 24,876.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,519.14 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,238.84 | S/ 47,933.98 |
| 141 | OBRERO I | 1 | C-8 | S/ 980.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,073.00 | 12 | S/ 24,876.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,519.14 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,238.84 | S/ 47,933.98 |
| 142 | OBRERO I | 1 | C-8 | S/ 980.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,073.00 | 12 | S/ 24,876.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,519.14 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,238.84 | S/ 47,933.98 |
| 143 | OBRERO I | 1 | C-8 | S/ 980.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,073.00 | 12 | S/ 24,876.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,519.14 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,238.84 | S/ 47,933.98 |
| 144 | OBRERO I | 1 | C-8 | S/ 980.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 2,073.00 | 12 | S/ 24,876.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,519.14 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,238.84 | S/ 47,933.98 |
| 145 | OBRERO I | 1 | C-8 | S/ 980.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,980.00 | 12 | S/ 23,760.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,316.40 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,138.40 | S/ 46,514.80 |
| 146 | OBRERO I | 1 | C-8 | S/ 980.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 2,073.00 | 12 | S/ 24,876.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,519.14 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,238.84 | S/ 48,183.98 |
| 147 | OBRERO I | 1 | C-8 | S/ 980.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 2,073.00 | 12 | S/ 24,876.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,519.14 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,238.84 | S/ 47,933.98 |
| 148 | OBRERO I | 1 | C-8 | S/ 980.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,073.00 | 12 | S/ 24,876.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,519.14 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,238.84 | S/ 47,933.98 |
| 149 | OBRERO I | 1 | C-8 | S/ 980.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,073.00 | 12 | S/ 24,876.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,519.14 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,238.84 | S/ 47,933.98 |
| 150 | OBRERO I | 1 | C-8 | S/ 980.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,073.00 | 12 | S/ 24,876.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,519.14 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,238.84 | S/ 47,933.98 |
| 151 | OBRERO I | 1 | C-8 | S/ 980.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,073.00 | 12 | S/ 24,876.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,519.14 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,238.84 | S/ 48,183.98 |
| 152 | OBRERO I | 1 | C-8 | S/ 980.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,073.00 | 12 | S/ 24,876.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,519.14 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,238.84 | S/ 48,183.98 |
| 153 | OBRERO I | 1 | C-8 | S/ 980.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,073.00 | 12 | S/ 24,876.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,519.14 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,238.84 | S/ 47,933.98 |
| 154 | OBRERO I | 1 | C-8 | S/ 980.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,073.00 | 12 | S/ 24,876.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,519.14 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,238.84 | S/ 47,933.98 |
| 155 | OBRERO I | 1 | C-8 | S/ 980.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,073.00 | 12 | S/ 24,876.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,519.14 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,238.84 | S/ 48,183.98 |
| 156 | OBRERO I | 1 | C-8 | S/ 980.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,073.00 | 12 | S/ 24,876.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,519.14 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,238.84 | S/ 48,183.98 |
| 157 | OBRERO I | 1 | C-8 | S/ 980.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,980.00 | 12 | S/ 23,760.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,316.40 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,138.40 | S/ 46,514.80 |
| 158 | OBRERO I | 1 | C-8 | S/ 980.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,980.00 | 12 | S/ 23,760.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,316.40 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,138.40 | S/ 46,764.80 |
| 159 | OBRERO I | 1 | C-8 | S/ 980.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,980.00 | 12 | S/ 23,760.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,316.40 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,138.40 | S/ 46,514.80 |
| 160 | OBRERO I | 1 | C-8 | S/ 980.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,980.00 | 12 | S/ 23,760.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,316.40 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,138.40 | S/ 46,514.80 |
| 161 | OBRERO I | 1 | C-8 | S/ 980.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,980.00 | 12 | S/ 23,760.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,316.40 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,138.40 | S/ 46,514.80 |
| 162 | OBRERO I | 1 | C-8 | S/ 980.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,073.00 | 12 | S/ 24,876.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,519.14 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,238.84 | S/ 47,933.98 |
| 163 | OBRERO I | 1 | C-8 | S/ 980.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,073.00 | 12 | S/ 24,876.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,519.14 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,238.84 | S/ 47,933.98 |
| 164 | OBRERO I | 1 | C-8 | S/ 980.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,073.00 | 12 | S/ 24,876.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,519.14 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,238.84 | S/ 48,183.98 |

MUNICIPALIDAD DE STGO DE SURCO
V°B°
GERENCIA DE ASESORÍA JURÍDICA

MUNICIPALIDAD DE STGO DE SURCO
V°B°
Subgerencia de Gestión de Talento Humano

MUNICIPALIDAD DE STGO DE SURCO
V°B°

MUNICIPALIDAD DE STGO DE SURCO
V°B°
GERENCIA DE ADMINISTRACIÓN Y FINANZAS

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 165 | OBRERO I | 1 | C-8 | S/ 980.00 | S/ 20.00 | S/ 1,000.00 | S/ 93.00 | - | S/ 2,093.00 | 12 | S/ 25.116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,562.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,260.44 | S/ 47,739.18 |
| 166 | OBRERO I | 1 | C-8 | S/ 980.00 | S/ 20.00 | S/ 1,000.00 | S/ - | S/ - | S/ 2,000.00 | 12 | S/ 24.000.00 | S/ - | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,360.00 | S/ - | S/ 1,500.00 | S/ 600.00 | S/ 2,160.00 | S/ 41,870.00 |
| 167 | OBRERO I | 1 | C-8 | S/ 980.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,073.00 | 12 | S/ 24.876.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,519.14 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,238.84 | S/ 47,933.98 |
| 168 | OBRERO I | 1 | C-8 | S/ 980.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,980.00 | 12 | S/ 23.760.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,316.40 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,138.40 | S/ 46,514.80 |
| 169 | OBRERO I | 1 | C-8 | S/ 980.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,073.00 | 12 | S/ 24.876.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,519.14 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,238.84 | S/ 47,933.98 |
| 170 | OBRERO I | 1 | C-8 | S/ 980.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,073.00 | 12 | S/ 24.876.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,519.14 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,238.84 | S/ 47,933.98 |
| 171 | OBRERO I | 1 | C-8 | S/ 980.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,980.00 | 12 | S/ 23.760.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,316.40 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,138.40 | S/ 46,514.80 |
| 172 | OBRERO I | 1 | C-8 | S/ 980.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,980.00 | 12 | S/ 23.760.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,316.40 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,138.40 | S/ 46,514.80 |
| 173 | OBRERO I | 1 | C-8 | S/ 980.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,073.00 | 12 | S/ 24.876.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,519.14 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,238.84 | S/ 47,933.98 |
| 174 | OBRERO I | 1 | C-8 | S/ 980.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,073.00 | 12 | S/ 24.876.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,519.14 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,238.84 | S/ 47,933.98 |
| 175 | OBRERO I | 1 | C-8 | S/ 980.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,073.00 | 12 | S/ 24.876.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,519.14 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,238.84 | S/ 47,933.98 |
| 176 | OBRERO I | 1 | C-8 | S/ 980.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,073.00 | 12 | S/ 24.876.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,519.14 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,238.84 | S/ 47,933.98 |
| 177 | OBRERO I | 1 | C-8 | S/ 980.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,980.00 | 12 | S/ 23.760.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,316.40 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,138.40 | S/ 46,514.80 |
| 178 | OBRERO I | 1 | C-8 | S/ 980.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,073.00 | 12 | S/ 24.876.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,519.14 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,238.84 | S/ 47,933.98 |
| 179 | OBRERO I | 1 | C-8 | S/ 980.00 | S/ 20.00 | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,093.00 | 5 | S/ 10.465.00 | S/ - | S/ - | S/ - | S/ - | S/ 500.00 | S/ 2,281.37 | S/ - | S/ 1,500.00 | | S/ 941.85 | S/ 15,688.22 |
| 180 | OBRERO I | 1 | C-8 | S/ 980.00 | S/ 20.00 | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,093.00 | 5 | S/ 10.465.00 | S/ - | S/ - | S/ - | S/ - | S/ 500.00 | S/ 2,281.37 | S/ - | S/ 1,500.00 | | S/ 941.85 | S/ 15,688.22 |
| 181 | OBRERO I | 1 | C-8 | S/ 980.00 | S/ 70.00 | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,143.00 | 5 | S/ 10.715.00 | S/ - | S/ - | S/ - | S/ - | S/ 500.00 | S/ 2,335.87 | S/ - | S/ 1,500.00 | | S/ 964.35 | S/ 16,015.22 |
| 182 | OBRERO I | 1 | C-8 | S/ 980.00 | S/ 20.00 | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,093.00 | 5 | S/ 10.465.00 | S/ - | S/ - | S/ - | S/ - | S/ 500.00 | S/ 2,281.37 | S/ - | S/ 1,500.00 | | S/ 941.85 | S/ 15,688.22 |
| 183 | OBRERO I | 1 | C-8 | S/ 980.00 | S/ 20.00 | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,093.00 | 5 | S/ 10.465.00 | S/ - | S/ - | S/ - | S/ - | S/ 500.00 | S/ 2,281.37 | S/ - | S/ 1,500.00 | | S/ 941.85 | S/ 15,688.22 |
| 184 | OBRERO I | 1 | C-8 | S/ 980.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,073.00 | 12 | S/ 24.876.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,519.14 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,238.84 | S/ 47,933.98 |
| 185 | OBRERO I | 1 | C-9 | S/ 840.00 | S/ 90.00 | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,023.00 | 5 | S/ 10.115.00 | S/ - | S/ - | S/ - | S/ - | S/ 500.00 | S/ 2,205.07 | S/ - | S/ 1,500.00 | | S/ 910.35 | S/ 15,230.42 |
| 186 | OBRERO I | 1 | C-9 | S/ 840.00 | S/ 10.00 | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,943.00 | 12 | S/ 23.316.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,235.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,098.44 | S/ 46,200.18 |
| 187 | OBRERO I | 1 | C-9 | S/ 840.00 | S/ 10.00 | S/ 1,000.00 | | | S/ 1,850.00 | 12 | S/ 22.200.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,033.00 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,998.00 | S/ 44,781.00 |
| 188 | OBRERO I | 1 | C-9 | S/ 840.00 | | S/ 1,000.00 | | | S/ 1,840.00 | 12 | S/ 22.080.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,011.20 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,987.20 | S/ 44,628.40 |
| 189 | OBRERO I | 1 | C-9 | S/ 840.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 1,933.00 | 12 | S/ 23.196.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,213.94 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,087.64 | S/ 46,047.58 |
| 190 | OBRERO I | 1 | C-9 | S/ 840.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,840.00 | 12 | S/ 22.080.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,011.20 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,987.20 | S/ 44,628.40 |
| 191 | OBRERO I | 1 | C-9 | S/ 840.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,933.00 | 12 | S/ 23.196.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,213.94 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,087.64 | S/ 46,047.58 |
| 192 | OBRERO I | 1 | C-9 | S/ 840.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,933.00 | 12 | S/ 23.196.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,213.94 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,087.64 | S/ 45,797.58 |
| 193 | OBRERO I | 1 | C-9 | S/ 840.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,933.00 | 12 | S/ 23.196.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,213.94 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,087.64 | S/ 46,047.58 |
| 194 | OBRERO I | 1 | C-9 | S/ 840.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,840.00 | 12 | S/ 22.080.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,011.20 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,987.20 | S/ 44,628.40 |
| 195 | OBRERO I | 1 | C-9 | S/ 840.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,933.00 | 12 | S/ 23.196.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,213.94 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,087.64 | S/ 45,797.58 |
| 196 | OBRERO I | 1 | C-9 | S/ 840.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,933.00 | 12 | S/ 23.196.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,213.94 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,087.64 | S/ 46,047.58 |
| 197 | OBRERO I | 1 | C-9 | S/ 840.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,933.00 | 12 | S/ 23.196.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,213.94 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,087.64 | S/ 46,047.58 |
| 198 | OBRERO I | 1 | C-9 | S/ 840.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,933.00 | 12 | S/ 23.196.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,213.94 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,087.64 | S/ 45,797.58 |
| 199 | OBRERO I | 1 | C-9 | S/ 840.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,933.00 | 12 | S/ 23.196.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,213.94 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,087.64 | S/ 45,797.58 |
| 200 | OBRERO I | 1 | C-9 | S/ 840.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,933.00 | 12 | S/ 23.196.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,213.94 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,087.64 | S/ 45,797.58 |
| 201 | OBRERO I | 1 | C-9 | S/ 840.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,840.00 | 12 | S/ 22.080.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,011.20 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,987.20 | S/ 44,628.40 |
| 202 | OBRERO I | 1 | C-9 | S/ 840.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,933.00 | 12 | S/ 23.196.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,213.94 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,087.64 | S/ 46,047.58 |
| 203 | OBRERO I | 1 | C-9 | S/ 840.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,933.00 | 12 | S/ 23.196.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,213.94 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,087.64 | S/ 45,797.58 |
| 204 | OBRERO I | 1 | C-9 | S/ 840.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,840.00 | 12 | S/ 22.080.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,011.20 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,987.20 | S/ 44,378.40 |
| 205 | OBRERO I | 1 | C-9 | S/ 840.00 | S/ 10.00 | S/ 1,000.00 | S/ - | S/ - | S/ 1,850.00 | 12 | S/ 22.200.00 | S/ - | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,033.00 | S/ | S/ 1,500.00 | S/ 600.00 | S/ 1,998.00 | S/ 39,581.00 |
| 206 | OBRERO I | 1 | C-9 | S/ 840.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 1,933.00 | 12 | S/ 23.196.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,213.94 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,087.64 | S/ 45,797.58 |
| 207 | OBRERO I | 1 | C-9 | S/ 840.00 | S/ 90.00 | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,023.00 | 5 | S/ 10.115.00 | S/ - | S/ - | S/ - | S/ - | S/ 500.00 | S/ 2,205.07 | S/ - | S/ 1,500.00 | | S/ 910.35 | S/ 15,230.42 |
| 208 | OBRERO I | 1 | C-9 | S/ 840.00 | S/ 90.00 | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,023.00 | 5 | S/ 10.115.00 | S/ - | S/ - | S/ - | S/ - | S/ 500.00 | S/ 2,205.07 | S/ - | S/ 1,500.00 | | S/ 910.35 | S/ 15,230.42 |
| 209 | OBRERO I | 1 | C-9 | S/ 840.00 | S/ 90.00 | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,023.00 | 5 | S/ 10.115.00 | S/ - | S/ - | S/ - | S/ - | S/ 500.00 | S/ 2,205.07 | S/ - | S/ 1,500.00 | | S/ 910.35 | S/ 15,230.42 |
| 210 | OBRERO I | 1 | C-9 | S/ 840.00 | S/ 90.00 | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,023.00 | 5 | S/ 10.115.00 | S/ - | S/ - | S/ - | S/ - | S/ 500.00 | S/ 2,205.07 | S/ - | S/ 1,500.00 | | S/ 910.35 | S/ 15,230.42 |
| 211 | OBRERO I | 1 | C-10 | S/ 770.00 | S/ 50.00 | S/ 1,000.00 | S/ - | S/ - | S/ 1,820.00 | 12 | S/ 21.840.00 | S/ - | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,967.60 | S/ - | S/ 1,500.00 | S/ 600.00 | S/ 1,965.60 | S/ 39,123.20 |
| 212 | OBRERO I | 1 | C-10 | S/ 770.00 | S/ 30.00 | S/ 1,000.00 | S/ - | S/ - | S/ 1,800.00 | 12 | S/ 21.600.00 | S/ - | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,924.00 | S/ - | S/ 1,500.00 | S/ 600.00 | S/ 1,944.00 | S/ 38,818.00 |
| 213 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22.356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 214 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21.240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ 43,560.20 |
| 215 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21.240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ 43,560.20 |
| 216 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21.240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ 43,310.20 |
| 217 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22.356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 218 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21.240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ 43,560.20 |
| 219 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22.356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 220 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21.240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ 43,560.20 |
| 221 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22.356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 222 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22.356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 223 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21.240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ 43,560.20 |
| 224 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21.240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ 43,560.20 |
| 225 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 1,863.00 | 12 | S/ 22.356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 226 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22.356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 227 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22.356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 228 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22.356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 229 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22.356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 230 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22.356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 231 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21.240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ 43,310.20 |
| 232 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22.356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 233 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22.356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 234 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22.356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 235 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22.356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 236 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 1,863.00 | 12 | S/ 22.356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 237 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21.240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ 43,560.20 |
| 238 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21.240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ 43,560.20 |
| 239 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22.356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 240 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22.356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |

MUNICIPALIDAD DE STGO. DE SURCO
V°B°
GERENCIA DE ASESORIA JURIDICA

MUNICIPALIDAD DE STGO. DE SURCO
V°B°
Subgerencia de Gestión de Talento Humano

MUNICIPALIDAD DE STGO. DE SURCO
V°B°
GERENCIA DE

MUNICIPALIDAD DE STGO. DE SURCO
V°B°
GERENCIA DE ADMINISTRACION Y FINANZAS

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 241 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 242 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 243 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 244 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ 43,560.20 |
| 245 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ 43,310.20 |
| 246 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 247 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ 43,560.20 |
| 248 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 249 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 250 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 251 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ 43,560.20 |
| 252 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 253 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 254 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ 43,310.20 |
| 255 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 256 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 257 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ 43,560.20 |
| 258 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 259 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ 43,560.20 |
| 260 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ 43,560.20 |
| 261 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 262 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 263 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 264 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 265 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 266 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ 43,310.20 |
| 267 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 268 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 269 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ 43,310.20 |
| 270 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ 43,560.20 |
| 271 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 272 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 273 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 274 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 275 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ 43,310.20 |
| 276 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ 43,560.20 |
| 277 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ 43,310.20 |
| 278 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 279 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 280 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 281 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 282 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ 43,560.20 |
| 283 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 284 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 285 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 286 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ 43,310.20 |
| 287 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ 43,560.20 |
| 288 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 289 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 290 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 291 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 292 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 293 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 294 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 295 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 296 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 297 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 298 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 299 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ 43,560.20 |
| 300 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ 43,310.20 |
| 301 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ 43,310.20 |
| 302 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 303 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 304 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ 43,560.20 |
| 305 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 306 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 307 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 308 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 309 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ 43,310.20 |
| 310 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 311 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ 43,560.20 |
| 312 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ 43,310.20 |
| 313 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |

MUNICIPALIDAD DE STGO. DE SURCO - GERENCIA DE ASESORÍA JURÍDICA V°B°

MUNICIPALIDAD DE STGO. DE SURCO - Subgerencia de Gestión de Talento Humano V°B°

V°B°

MUNICIPALIDAD DE STGO. DE SURCO - GERENCIA DE ADMINISTRACIÓN Y FINANZAS V°B°

| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 314 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 315 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 316 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 317 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 318 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ 43,560.20 |
| 319 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 320 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 321 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 322 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 323 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ 43,560.20 |
| 324 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 325 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 326 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 327 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ 43,310.20 |
| 328 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 329 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 330 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 331 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ 43,560.20 |
| 332 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ 43,310.20 |
| 333 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 334 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ 43,310.20 |
| 335 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ 43,560.20 |
| 336 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ 43,560.20 |
| 337 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 338 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 339 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ 43,310.20 |
| 340 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 341 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 342 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 343 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ 43,560.20 |
| 344 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 345 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 346 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 347 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 348 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ 43,310.20 |
| 349 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 350 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ 43,310.20 |
| 351 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 352 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 353 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 354 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ 43,560.20 |
| 355 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ 43,560.20 |
| 356 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ 43,310.20 |
| 357 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ 43,560.20 |
| 358 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 359 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 360 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 361 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 362 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 363 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ 43,560.20 |
| 364 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 365 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ 43,560.20 |
| 366 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 367 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 368 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 369 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 370 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ 43,310.20 |
| 371 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 372 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 373 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ 43,310.20 |
| 374 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ 43,560.20 |
| 375 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ 43,310.20 |
| 376 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ 43,310.20 |
| 377 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 378 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ 43,560.20 |
| 379 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 380 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 381 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ 43,310.20 |
| 382 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 383 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 384 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |

MUNICIPALIDAD DE SANTIAGO DE SURCO
V°B°
GERENCIA DE ASESORÍA JURÍDICA

MUNICIPALIDAD DE SANTIAGO DE SURCO
V°B°
Subgerencia de Gestión de Talento Humano

MUNICIPALIDAD DE SANTIAGO DE SURCO
V°B°

MUNICIPALIDAD DE SANTIAGO DE SURCO
V°B°
GERENCIA DE ADMINISTRACIÓN Y FINANZAS

| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 385 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 386 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 387 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 388 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,358.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 389 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ 43,310.20 |
| 390 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ 43,560.20 |
| 391 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,358.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 392 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ 43,310.20 |
| 393 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 394 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ 43,310.20 |
| 395 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 396 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ 43,560.20 |
| 397 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ 43,310.20 |
| 398 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 399 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 400 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ 43,310.20 |
| 401 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ 43,310.20 |
| 402 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 403 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 404 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ 43,310.20 |
| 405 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 406 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 407 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ 43,560.20 |
| 408 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 409 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 410 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ 43,310.20 |
| 411 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ 43,310.20 |
| 412 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ 43,310.20 |
| 413 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ 43,560.20 |
| 414 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 415 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 416 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ 43,310.20 |
| 417 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ 43,310.20 |
| 418 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ 43,310.20 |
| 419 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ 43,310.20 |
| 420 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 421 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ 43,560.20 |
| 422 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,912.60 | S/ 43,310.20 |
| 423 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 424 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ 43,310.20 |
| 425 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 426 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 427 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 428 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 429 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 430 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 431 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ 43,560.20 |
| 432 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 433 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ 43,560.20 |
| 434 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 435 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 436 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 437 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 438 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 439 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 440 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ 43,560.20 |
| 441 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 442 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ 43,310.20 |
| 443 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ 43,560.20 |
| 444 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ 43,310.20 |
| 445 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 446 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 447 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 448 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ 43,310.20 |
| 449 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 450 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ 43,310.20 |
| 451 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 452 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 453 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ 43,560.20 |
| 454 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 455 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |

MUNICIPALIDAD DE STGO. DE SURCO
V°B°
GERENCIA DE ASESORIA JURIDICA

MUNICIPALIDAD DE STGO. DE SURCO
V°B°
Subgerencia de Gestión de Talento Humano

MUNICIPALIDAD DE STGO. DE SURCO
V°B°

MUNICIPALIDAD DE STGO. DE SURCO
V°B°
GERENCIA DE ADMINISTRACION Y FINANZAS

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 456 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ | S/ 2,012.04 | S/ | 44,729.38 |
| 457 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ | 43,310.20 |
| 458 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ | 43,310.20 |
| 459 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ | 43,560.20 |
| 460 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ | 43,560.20 |
| 461 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ | 43,310.20 |
| 462 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ | 44,729.38 |
| 463 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ | 44,979.38 |
| 464 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ | 44,979.38 |
| 465 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ | 43,310.20 |
| 466 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ | 44,979.38 |
| 467 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ | 44,729.38 |
| 468 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ | 44,729.38 |
| 469 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ | 44,729.38 |
| 470 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ | 44,979.38 |
| 471 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ | 44,979.38 |
| 472 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ | 44,979.38 |
| 473 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ | S/ 2,012.04 | S/ | 44,729.38 |
| 474 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ | 44,729.38 |
| 475 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ | S/ 1,911.60 | S/ | 43,310.20 |
| 476 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ | 43,310.20 |
| 477 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ | S/ 2,012.04 | S/ | 44,729.38 |
| 478 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ | 44,979.38 |
| 479 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ | 44,979.38 |
| 480 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ | 43,310.20 |
| 481 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ | 44,979.38 |
| 482 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ | 44,979.38 |
| 483 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ | 44,729.38 |
| 484 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ | 44,979.38 |
| 485 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ | 43,560.20 |
| 486 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ | 43,560.20 |
| 487 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ | 44,979.38 |
| 488 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ | 44,729.38 |
| 489 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ | 43,560.20 |
| 490 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ | 43,560.20 |
| 491 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ | 44,729.38 |
| 492 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ | 44,729.38 |
| 493 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ | 43,560.20 |
| 494 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ | 44,979.38 |
| 495 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ | 43,560.20 |
| 496 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ | 44,729.38 |
| 497 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ | 43,560.20 |
| 498 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ | 43,560.20 |
| 499 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ | 43,310.20 |
| 500 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ | 43,310.20 |
| 501 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ | 44,729.38 |
| 502 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ | 44,979.38 |
| 503 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ | 43,560.20 |
| 504 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ | 44,729.38 |
| 505 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ | 44,979.38 |
| 506 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ | 44,979.38 |
| 507 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ | 44,729.38 |
| 508 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ | 43,560.20 |
| 509 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ | 44,729.38 |
| 510 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ | S/ 2,012.04 | S/ | 44,729.38 |
| 511 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ | 44,729.38 |
| 512 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ | 44,729.38 |
| 513 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ | 43,560.20 |
| 514 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ | 43,560.20 |
| 515 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ | 44,979.38 |
| 516 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ | 43,560.20 |
| 517 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ | 43,310.20 |
| 518 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ | 43,310.20 |
| 519 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ | 43,560.20 |
| 520 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ | 44,979.38 |
| 521 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ | 43,560.20 |
| 522 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ | 44,979.38 |
| 523 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ | S/ 2,012.04 | S/ | 44,729.38 |
| 524 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ | 44,729.38 |
| 525 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ | 44,729.38 |
| 526 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ | 43,310.20 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 527 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 22,240.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,911.60 | S/ 43,310.20 |
| 528 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 529 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 530 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,012.04 | S/ 44,729.38 |
| 531 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 532 | OBRERO I | 1 | C-10 | S/ 770.00 | | S/ 1,000.00 | S/ 93.00 | | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 533 | OBRERO I | 1 | C-10 | S/ 770.00 | S/ 30.00 | S/ 1,000.00 | S/ - | S/ - | S/ 1,800.00 | 12 | S/ 22,600.00 | S/ - | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,924.00 | S/ - | S/ 1,500.00 | S/ - | S/ 1,944.00 | S/ 37,968.00 |
| 534 | OBRERO I | 1 | C-10 | S/ 770.00 | S/ 30.00 | S/ 1,000.00 | S/ - | S/ - | S/ 1,800.00 | 12 | S/ 22,600.00 | S/ - | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,924.00 | S/ - | S/ 1,500.00 | S/ - | S/ 1,944.00 | S/ 37,968.00 |
| 535 | OBRERO I | 1 | C-10 | S/ 770.00 | S/ 30.00 | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,893.00 | 12 | S/ 22,716.00 | S/ - | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,126.74 | S/ - | S/ 1,500.00 | S/ - | S/ 2,014.44 | S/ 39,387.18 |
| 536 | OBRERO I | 1 | C-11 | S/ 700.00 | S/ 50.00 | S/ 1,000.00 | S/ - | S/ - | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,890.00 | S/ 43,005.00 |
| 537 | OBRERO I | 1 | C-11 | S/ 700.00 | S/ 50.00 | S/ 1,000.00 | S/ 93.00 | | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,990.44 | S/ 44,674.18 |
| 538 | OBRERO I | 1 | C-11 | S/ 700.00 | S/ 50.00 | S/ 1,000.00 | S/ 93.00 | | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,990.44 | S/ 44,674.18 |
| 539 | OBRERO I | 1 | C-11 | S/ 700.00 | S/ - | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 540 | OBRERO I | 1 | C-11 | S/ 700.00 | S/ 50.00 | S/ 1,000.00 | S/ 93.00 | | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,990.44 | S/ 44,674.18 |
| 541 | OBRERO I | 1 | C-11 | S/ 700.00 | S/ 50.00 | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,990.44 | S/ 44,674.18 |
| 542 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,890.00 | S/ 43,255.00 |
| 543 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 544 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,990.44 | S/ 44,674.18 |
| 545 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,990.44 | S/ 44,674.18 |
| 546 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,890.00 | S/ 43,005.00 |
| 547 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,890.00 | S/ 43,005.00 |
| 548 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,890.00 | S/ 43,255.00 |
| 549 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 550 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,890.00 | S/ 43,255.00 |
| 551 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,990.44 | S/ 44,674.18 |
| 552 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 553 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,990.44 | S/ 44,674.18 |
| 554 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,990.44 | S/ 44,674.18 |
| 555 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,990.44 | S/ 44,674.18 |
| 556 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 557 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,990.44 | S/ 44,674.18 |
| 558 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,990.44 | S/ 44,674.18 |
| 559 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 560 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,990.44 | S/ 44,674.18 |
| 561 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,990.44 | S/ 44,674.18 |
| 562 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,990.44 | S/ 44,674.18 |
| 563 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 564 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,890.00 | S/ 43,005.00 |
| 565 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,890.00 | S/ 43,005.00 |
| 566 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,890.00 | S/ 43,005.00 |
| 567 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,990.44 | S/ 44,674.18 |
| 568 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 569 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,990.44 | S/ 44,674.18 |
| 570 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 571 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,890.00 | S/ 43,255.00 |
| 572 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,990.44 | S/ 44,674.18 |
| 573 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 574 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,890.00 | S/ 43,005.00 |
| 575 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 576 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 577 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,990.44 | S/ 44,674.18 |
| 578 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,890.00 | S/ 43,005.00 |
| 579 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,890.00 | S/ 43,005.00 |
| 580 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 581 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 582 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,990.44 | S/ 44,674.18 |
| 583 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,890.00 | S/ 43,255.00 |
| 584 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,890.00 | S/ 43,005.00 |
| 585 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,890.00 | S/ 43,005.00 |
| 586 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 587 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,890.00 | S/ 43,005.00 |
| 588 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,890.00 | S/ 43,255.00 |
| 589 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,990.44 | S/ 44,674.18 |
| 590 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 591 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,990.44 | S/ 44,674.18 |
| 592 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 593 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,890.00 | S/ 43,005.00 |
| 594 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,990.44 | S/ 44,674.18 |
| 595 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,890.00 | S/ 43,005.00 |
| 596 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 597 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,890.00 | S/ 43,005.00 |

MUNICIPALIDAD DE SITGO DE SURCO
V°B°
GERENCIA DE ASESORÍA JURÍDICA

MUNICIPALIDAD DE SITGO DE SURCO
V°B°
Subgerencia de Gestión de Talento Humano

V°B°

MUNICIPALIDAD DE SITGO DE SURCO
V°B°
GERENCIA DE ADMINISTRACIÓN Y FINANZAS

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 598 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,990.44 | S/ 44,674.18 |
| 599 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,890.00 | S/ 43,255.00 |
| 600 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,890.00 | S/ 43,005.00 |
| 601 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 602 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 603 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 604 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 605 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 606 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,990.44 | S/ 44,674.18 |
| 607 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,890.00 | S/ 43,005.00 |
| 608 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,890.00 | S/ 43,005.00 |
| 609 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 610 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 611 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 612 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,890.00 | S/ 43,005.00 |
| 613 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 614 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,890.00 | S/ 43,255.00 |
| 615 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 616 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 617 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 618 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 619 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,890.00 | S/ 43,005.00 |
| 620 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 621 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 622 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,990.44 | S/ 44,674.18 |
| 623 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 624 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,890.00 | S/ 43,255.00 |
| 625 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 626 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,890.00 | S/ 43,005.00 |
| 627 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,890.00 | S/ 43,005.00 |
| 628 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 629 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,890.00 | S/ 43,005.00 |
| 630 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 2,000.00 | S/ 3,815.00 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,890.00 | S/ 43,255.00 |
| 631 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 632 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,990.44 | S/ 44,674.18 |
| 633 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,890.00 | S/ 43,005.00 |
| 634 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,890.00 | S/ 43,005.00 |
| 635 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 636 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,990.44 | S/ 44,674.18 |
| 637 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 638 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,990.44 | S/ 44,674.18 |
| 639 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 640 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,890.00 | S/ 43,255.00 |
| 641 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 642 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 643 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,890.00 | S/ 43,005.00 |
| 644 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,890.00 | S/ 43,005.00 |
| 645 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 646 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,890.00 | S/ 43,005.00 |
| 647 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,990.44 | S/ 44,674.18 |
| 648 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 649 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,890.00 | S/ 43,255.00 |
| 650 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,890.00 | S/ 43,255.00 |
| 651 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 652 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,890.00 | S/ 43,255.00 |
| 653 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,990.44 | S/ 44,674.18 |
| 654 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,890.00 | S/ 43,005.00 |
| 655 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,990.44 | S/ 44,674.18 |
| 656 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,890.00 | S/ 43,005.00 |
| 657 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,890.00 | S/ 43,005.00 |
| 658 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,990.44 | S/ 44,674.18 |
| 659 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 660 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 661 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,990.44 | S/ 44,674.18 |
| 662 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,890.00 | S/ 43,005.00 |
| 663 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,990.44 | S/ 44,674.18 |
| 664 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,890.00 | S/ 43,005.00 |
| 665 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,890.00 | S/ 43,005.00 |
| 666 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 667 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,890.00 | S/ 43,255.00 |
| 668 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,890.00 | S/ 43,005.00 |

MUNICIPALIDAD DE STGO DE SURCO
V°B°
GERENCIA DE ASESORÍA JURÍDICA

MUNICIPALIDAD DE STGO DE SURCO
V°B°
Subgerencia de Gestión de Talento Humano

MUNICIPALIDAD DE STGO DE SURCO
V°B°

MUNICIPALIDAD DE STGO DE SURCO
V°B°
GERENCIA DE ADMINISTRACIÓN Y FINANZAS

| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 669 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,890.00 | S/ 43,005.00 |
| 670 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,890.00 | S/ 43,005.00 |
| 671 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 672 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 673 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,890.00 | S/ 43,255.00 |
| 674 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,890.00 | S/ 43,255.00 |
| 675 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,990.44 | S/ 44,674.18 |
| 676 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,890.00 | S/ 43,005.00 |
| 677 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 678 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,890.00 | S/ 43,255.00 |
| 679 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,990.44 | S/ 44,674.18 |
| 680 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,890.00 | S/ 43,005.00 |
| 681 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,990.44 | S/ 44,674.18 |
| 682 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,990.44 | S/ 44,674.18 |
| 683 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,890.00 | S/ 43,255.00 |
| 684 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,890.00 | S/ 43,005.00 |
| 685 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 686 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,990.44 | S/ 44,674.18 |
| 687 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,890.00 | S/ 43,005.00 |
| 688 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,990.44 | S/ 44,674.18 |
| 689 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,990.44 | S/ 44,674.18 |
| 690 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 691 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 692 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 693 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,890.00 | S/ 43,255.00 |
| 694 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,890.00 | S/ 43,255.00 |
| 695 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,890.00 | S/ 43,255.00 |
| 696 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 697 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,890.00 | S/ 43,255.00 |
| 698 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,990.44 | S/ 44,674.18 |
| 699 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,700.00 | 12 | S/ 18,700.00 | S/ - | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,706.00 | S/ - | S/ 1,500.00 | S/ 600.00 | S/ 1,836.00 | S/ 35,592.00 |
| TOTAL UNIDAD ORGÁNICA | | 659 | | | | | | | | | | | | | | | | | | | | S/ 29,774,468.38 |

| XVII | GERENCIA DE SERVICIOS A LA CIUDAD | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| XVII.3 | SUBGERENCIA DE OBRAS Y MANTENIMIENTO DEL ORNATO | | | | | | | | | | | | | | | | | | | | | | | |
| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVILI OBREROS | ESSALUD | TOTAL |
| 700 | OBRERO III | 1 | C-2 | S/ 2,350.00 | 0 | S/ 1,000.00 | S/ - | S/ - | S/ 3,350.00 | 12 | S/ 40,200.00 | S/ - | S/ - | S/ - | S/ - | S/ - | S/ - | S/ - | S/ - | S/ - | S/ 3,618.00 | S/ 43,818.00 |
| 701 | OBRERO II | 1 | C-6 | S/ 1,410.00 | S/ - | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,703.24 | S/ 54,745.78 |
| 702 | OBRERO II | 1 | C-6 | S/ 1,410.00 | S/ - | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,503.00 | 12 | S/ 30,036.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 5,456.54 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,703.24 | S/ 54,495.78 |
| 703 | OBRERO II | 1 | C-6 | S/ 1,410.00 | S/ 90.00 | S/ 1,000.00 | S/ - | S/ - | S/ 2,500.00 | 12 | S/ 30,000.00 | S/ - | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,450.00 | S/ - | S/ 1,500.00 | S/ 600.00 | S/ 2,700.00 | S/ 49,500.00 |
| 704 | OBRERO II | 1 | C-7 | S/ 1,260.00 | S/ - | S/ 1,000.00 | S/ - | S/ - | S/ 2,260.00 | 12 | S/ 27,120.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,926.80 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,440.80 | S/ 51,037.00 |
| 705 | OBRERO II | 1 | C-7 | S/ 1,260.00 | S/ - | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,353.00 | 12 | S/ 28,236.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,129.94 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,541.24 | S/ 52,456.78 |
| 706 | OBRERO II | 1 | C-7 | S/ 1,260.00 | S/ - | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,353.00 | 12 | S/ 28,236.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 5,129.94 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,541.24 | S/ 52,456.78 |
| 707 | OBRERO II | 1 | C-7 | S/ 1,260.00 | S/ 40.00 | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,393.00 | 12 | S/ 28,716.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 500.00 | S/ 2,608.87 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,076.85 | S/ 48,201.22 |
| 708 | OBRERO I | 1 | C-11 | S/ 700.00 | S/ - | S/ 1,000.00 | | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,890.00 | S/ 43,255.00 |
| 709 | OBRERO I | 1 | C-8 | S/ 980.00 | S/ - | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,073.00 | 12 | S/ 24,876.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,519.14 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,238.84 | S/ 48,183.98 |
| 710 | OBRERO I | 1 | C-8 | S/ 980.00 | S/ - | S/ 1,000.00 | S/ - | S/ - | S/ 1,980.00 | 12 | S/ 23,760.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,316.40 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,138.40 | S/ 46,764.80 |
| 711 | OBRERO I | 1 | C-8 | S/ 980.00 | S/ 220.00 | S/ 1,000.00 | S/ - | S/ - | S/ 2,200.00 | 5 | S/ 11,000.00 | S/ - | S/ - | S/ - | S/ - | S/ 500.00 | S/ 2,498.00 | S/ - | S/ 1,500.00 | | S/ 990.00 | S/ 16,488.00 |
| 712 | OBRERO I | 1 | C-8 | S/ 980.00 | S/ - | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,073.00 | 12 | S/ 24,876.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,519.14 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,238.84 | S/ 48,183.98 |
| 713 | OBRERO I | 1 | C-8 | S/ 980.00 | S/ - | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,073.00 | 12 | S/ 24,876.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,519.14 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,238.84 | S/ 47,933.98 |
| 714 | OBRERO I | 1 | C-8 | S/ 980.00 | S/ - | S/ 1,000.00 | S/ - | S/ - | S/ 1,980.00 | 12 | S/ 23,760.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,316.40 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,138.40 | S/ 46,764.80 |
| 715 | OBRERO I | 1 | C-9 | S/ 840.00 | S/ - | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,933.00 | 12 | S/ 23,196.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,213.94 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,087.64 | S/ 45,797.58 |
| 716 | OBRERO I | 1 | C-9 | S/ 840.00 | S/ - | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,933.00 | 12 | S/ 23,196.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,213.94 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,087.64 | S/ 45,797.58 |
| 717 | OBRERO I | 1 | C-9 | S/ 840.00 | S/ - | S/ 1,000.00 | S/ - | S/ - | S/ 1,840.00 | 12 | S/ 22,080.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,011.20 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,987.20 | S/ 44,378.40 |
| 718 | OBRERO I | 1 | C-9 | S/ 840.00 | S/ - | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,933.00 | 12 | S/ 23,196.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,213.94 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,087.64 | S/ 46,047.58 |
| 719 | OBRERO I | 1 | C-9 | S/ 840.00 | S/ - | S/ 1,000.00 | S/ - | S/ - | S/ 1,840.00 | 12 | S/ 22,080.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,011.20 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,987.20 | S/ 44,628.40 |
| 720 | OBRERO I | 1 | C-9 | S/ 840.00 | S/ - | S/ 1,000.00 | S/ - | S/ - | S/ 1,840.00 | 12 | S/ 22,080.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,011.20 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,987.20 | S/ 44,628.40 |
| 721 | OBRERO I | 1 | C-9 | S/ 840.00 | S/ - | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,933.00 | 12 | S/ 23,196.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,213.94 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,087.64 | S/ 46,047.58 |
| 722 | OBRERO I | 1 | C-9 | S/ 840.00 | S/ - | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,933.00 | 12 | S/ 23,196.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,213.94 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,087.64 | S/ 46,047.58 |
| 723 | OBRERO I | 1 | C-9 | S/ 840.00 | S/ - | S/ 1,000.00 | S/ - | S/ - | S/ 1,840.00 | 12 | S/ 22,080.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,011.20 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,987.20 | S/ 44,628.40 |
| 724 | OBRERO I | 1 | C-9 | S/ 840.00 | S/ - | S/ 1,000.00 | S/ - | S/ - | S/ 1,840.00 | 12 | S/ 22,080.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,011.20 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,987.20 | S/ 44,628.40 |
| 725 | OBRERO I | 1 | C-9 | S/ 840.00 | S/ - | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,933.00 | 12 | S/ 23,196.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,213.94 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,087.64 | S/ 46,047.58 |
| 726 | OBRERO I | 1 | C-9 | S/ 840.00 | S/ - | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,933.00 | 12 | S/ 23,196.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,213.94 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,087.64 | S/ 46,047.58 |
| 727 | OBRERO I | 1 | C-9 | S/ 840.00 | S/ - | S/ 1,000.00 | S/ - | S/ - | S/ 1,840.00 | 12 | S/ 22,080.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,011.20 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,987.20 | S/ 44,628.40 |
| 728 | OBRERO I | 1 | C-9 | S/ 840.00 | S/ - | S/ 1,000.00 | S/ - | S/ - | S/ 1,840.00 | 12 | S/ 22,080.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,011.20 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,987.20 | S/ 44,628.40 |
| 729 | OBRERO I | 1 | C-9 | S/ 840.00 | S/ - | S/ 1,000.00 | S/ - | S/ - | S/ 1,840.00 | 12 | S/ 22,080.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,011.20 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,987.20 | S/ 44,628.40 |
| 730 | OBRERO I | 1 | C-9 | S/ 840.00 | S/ - | S/ 1,000.00 | S/ - | S/ - | S/ 1,840.00 | 12 | S/ 22,080.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,011.20 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,987.20 | S/ 44,628.40 |
| 731 | OBRERO I | 1 | C-9 | S/ 840.00 | S/ - | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,933.00 | 12 | S/ 23,196.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,213.94 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,087.64 | S/ 46,047.58 |
| 732 | OBRERO I | 1 | C-10 | S/ 770.00 | S/ - | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ 44,979.38 |
| 733 | OBRERO I | 1 | C-10 | S/ 770.00 | S/ - | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ 43,560.20 |
| 734 | OBRERO I | 1 | C-10 | S/ 770.00 | S/ - | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ 43,560.20 |
| 735 | OBRERO I | 1 | C-10 | S/ 770.00 | S/ - | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ 43,560.20 |

MUNICIPALIDAD DE STGO. DE SURCO - GERENCIA DE ASESORÍA JURÍDICA - V°B°

MUNICIPALIDAD DE STGO. DE SURCO - Subgerencia de Gestión de Talento Humano - V°B°

V°B° GERENCIA DE

MUNICIPALIDAD DE STGO. DE SURCO - GERENCIA DE ADMINISTRACIÓN Y FINANZAS - V°B°

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 736 | OBRERO I | 1 | C-10 | S/ 770.00 | S/ - | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ | 43,560.20 |
| 737 | OBRERO I | 1 | C-10 | S/ 770.00 | S/ - | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ | 43,560.20 |
| 738 | OBRERO I | 1 | C-10 | S/ 770.00 | S/ - | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,863.00 | 12 | S/ 22,356.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,061.34 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,012.04 | S/ | 44,474.38 |
| 739 | OBRERO I | 1 | C-10 | S/ 770.00 | S/ - | S/ 1,000.00 | S/ - | S/ - | S/ 1,770.00 | 12 | S/ 21,240.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,858.60 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,911.60 | S/ | 43,560.20 |
| 740 | OBRERO I | 1 | C-11 | S/ 700.00 | S/ - | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,890.00 | S/ | 43,255.00 |
| 741 | OBRERO I | 1 | C-11 | S/ 700.00 | S/ - | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,990.44 | S/ | 44,674.18 |
| TOTAL UNIDAD ORGÁNICA | | 42 | | | | | | | | | | | | | | | | | | | | S/ | 1,912,721.86 |

XVIII GERENTE DE DESARROLLO SOCIAL

XVIII.2 SUBGERENCIA DE BIENESTAR SOCIAL

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 742 | OBRERO III | 1 | C-8 | S/ 980.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 2,073.00 | 12 | S/ 24,876.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,519.14 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,238.84 | S/ 48,183.98 |
| 743 | OBRERO II | 1 | C-9 | S/ 840.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,840.00 | 12 | S/ 22,080.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,011.20 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,987.20 | S/ 44,628.40 |
| 744 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,890.00 | S/ 43,255.00 |
| 745 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,890.00 | S/ 43,255.00 |
| 746 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,990.44 | S/ 44,674.18 |
| 747 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,990.44 | S/ 44,674.18 |
| 748 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,890.00 | S/ 43,255.00 |
| 749 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| 750 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,890.00 | S/ 43,255.00 |
| 751 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,990.44 | S/ 44,674.18 |
| 752 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,890.00 | S/ 43,255.00 |
| TOTAL UNIDAD ORGÁNICA | | 11 | | | | | | | | | | | | | | | | | | | | S/ 487,534.10 |

XVIII GERENTE DE DESARROLLO SOCIAL

XVIII.3 SUBGERENCIA DE EDUCACIÓN, CULTURA, TURISMO Y DEPORTES

| Nº ORDEN | CARGO ESTRUCTURAL | TOTAL | NIVEL REMUN. | MONTO NIVEL | DIFERENCIA JUDICIAL | LAUDO | ASIG.FAMI | OTRO | TOTAL | MESES | REM ANUAL | ESCOLARIDAD | CIERRE PLIEGO | DIA DEL TRABAJO | UNIFORME | CUMP METAS JULIO -DIC | AGUINALDO | RETORNO VAC | DIA TRAB MUNICIPAL | RAC MOVIL OBREROS | ESSALUD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 753 | OBRERO I | 1 | C-8 | S/ 980.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,980.00 | 12 | S/ 23,760.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,316.40 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 2,138.40 | S/ 46,514.80 |
| 754 | OBRERO I | 1 | C-9 | S/ 840.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,840.00 | 12 | S/ 22,080.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,011.20 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,987.20 | S/ 44,628.40 |
| 755 | OBRERO I | 1 | C-9 | S/ 840.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,933.00 | 12 | S/ 23,196.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,213.94 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,087.64 | S/ 46,047.58 |
| 756 | OBRERO I | 1 | C-9 | S/ 840.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,840.00 | 12 | S/ 22,080.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,011.20 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,987.20 | S/ 44,628.40 |
| 757 | OBRERO I | 1 | C-9 | S/ 840.00 | | S/ 1,000.00 | S/ 93.00 | S/ - | S/ 1,933.00 | 12 | S/ 23,196.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,213.94 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 2,087.64 | S/ 46,047.58 |
| 758 | OBRERO I | 1 | C-9 | S/ 840.00 | | S/ 1,000.00 | S/ - | S/ - | S/ 1,840.00 | 12 | S/ 22,080.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,011.20 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,987.20 | S/ 44,628.40 |
| 759 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,890.00 | S/ 43,255.00 |
| 760 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,890.00 | S/ 43,255.00 |
| 761 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,990.44 | S/ 44,674.18 |
| 762 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ - | S/ 50.00 | S/ 1,750.00 | 12 | S/ 21,000.00 | S/ 3,000.00 | S/ 6,000.00 | S/ 1,500.00 | S/ 750.00 | S/ 1,000.00 | S/ 3,815.00 | S/ 2,200.00 | S/ 1,500.00 | S/ 600.00 | S/ 1,890.00 | S/ 43,255.00 |
| 763 | OBRERO I | 1 | C-11 | S/ 700.00 | | S/ 1,000.00 | S/ 93.00 | S/ 50.00 | S/ 1,843.00 | 12 | S/ 22,116.00 | S/ 3,000.00 | S/ 5,000.00 | S/ 1,500.00 | S/ 1,500.00 | S/ 1,000.00 | S/ 4,017.74 | S/ 2,800.00 | S/ 1,500.00 | S/ - | S/ 1,990.44 | S/ 44,424.18 |
| TOTAL UNIDAD ORGÁNICA | | 11 | | | | | | | | | | | | | | | | | | | | S/ 491,358.52 |

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TOTAL GENERAL | 763 | | 681,090 | 8,104 | 763,000 | 43,059 | 8,750 | 1,504,003 | 8,953 | 17,547,292 | 2,136,000 | 4,011,000 | 1,099,500 | 840,000 | 747,500 | 3,191,107 | 1,795,400 | 1,139,500 | 208,200 | 1,577,902 | S/ 34,293,400.58 |